

King County Flood Control District

2015 Annual Capital Budget

Attachment D

10-27-14

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$2,783,226	\$3,706,736	\$2,746,682	\$0	\$9,236,644
Cedar River Basin	\$638,463	\$6,594,595	\$3,815,086	\$75,186	\$11,123,330
Green River Basin	\$0	\$12,685,480	\$5,770,802	\$186,304	\$18,642,586
White River Basin	\$0	(\$415,791)	\$5,186,449	\$0	\$4,770,658
Seattle	\$0	\$0	\$1,190,575	\$0	\$1,190,575
Effectiveness Monitoring	\$0	(\$127,348)	\$0	\$0	(\$127,348)
Countywide Corridor Plan Implementation	\$0	\$71,305	\$0	\$0	\$71,305
Countywide Miscellaneous	\$0	\$0	\$0	\$334,330	\$334,330
Opportunity Fund	\$0	\$0	\$5,499,189	\$0	\$5,499,189
Grant Fund	\$0	\$0	\$2,883,634	\$0	\$2,883,634
WRIA Grant Funding	\$0	\$0	\$4,227,272	\$0	\$4,227,272
Total	\$3,421,689	\$22,514,977	\$31,319,689	\$595,820	\$57,852,175