

King County Flood Control District

2015 Annual Operating Budget

Attachment C

10-27-14

	2013 Actuals	2014 Approved	2014 Revised	2015 Requested
Annual Maintenance	\$1,433,266	\$2,367,254	\$2,417,254	\$2,132,048
Flood Hazards Plan, Grants, Outreach	\$716,864	\$405,008	\$405,008	\$424,852
Flood Hazard Studies, Maps, Technical Services	\$272,213	\$461,453	\$663,857	\$1,140,872
Flood Preparation, Flood Warning Center	\$632,067	\$706,032	\$706,032	\$463,000
Program Management, Supervision, Finance, Budget	\$844,585	\$767,430	\$818,780	\$791,390
Program Implementation	\$1,686,182	\$3,050,288	\$3,050,288	\$1,629,559
Overhead / Central Costs	\$1,418,417	\$1,676,196	\$1,676,196	\$2,641,170
Total	\$7,003,595	\$9,433,661	\$9,737,415	\$9,222,891