

King County Flood Control District
2014 Revised Operating Budget
Attachment C

July 9, 2014

	2014 Revised	Proposed Revisions	2014 Revised July 9, 2014
Annual Maintenance	\$2,417,254	\$47,275	\$2,464,529
Flood Hazards Plan, Grants, Outreach	\$405,008	\$48,835	\$453,843
Flood Hazard Studies, Maps, Technical Services	\$663,857		\$663,857
Flood Preparation, Flood Warning Center	\$706,032		\$706,032
Program Management, Supervision, Finance, Budget	\$818,780	\$48,431	\$867,211
Program Implementation	\$3,050,288		\$3,050,288
Overhead / Central Costs	\$1,676,196	\$25,667	\$1,701,863
Total	\$9,737,415	\$170,208	\$9,907,623