

2013

Annual Apprenticeship Report



Cedar Hills Landfill Contract

Department of Executive Services Finance and Business Operations Division

Business Development and Contract Compliance Section

Published: April 30, 2014

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SUMMARY



The King County Apprenticeship Program is essential to my economic development initiative to create jobs and restore our local economy.

Dow Constantine, King County Executive

King County's Apprenticeship Program helps to train individuals for entry-level construction jobs. The program requires prime contractors to employ apprentices on select County-funded construction projects. The required percentage of the total labor hours that apprentices must perform varies with the type of project. Apprenticeship offers workers paid on-the-job learning, classroom instruction, and a pathway to acquiring advanced skills in the construction trades.

Having skilled workers is essential to the health of our economy. As an economic strategy for fostering family wage jobs, apprenticeship can equip workers for construction careers in a range of trades. In 2013, thirty-five public works projects were subject to the County's apprenticeship requirements. These projects represent a variety of construction services that include sewer and water line replacements, road maintenance, building improvements and renovations. To be competitive, contractors bidding on construction projects generally make cost estimate assumptions based on a certain number of hours or percentage of work assigned to entry-level workers who earn less than more experienced workers, thereby lowering labor costs. The results of these actions and efforts lead to the following highlights of King County's Apprenticeship Program in 2013:

- 46,542 apprentice labor hours
- 14.9% overall apprentice participation rate, exceeding the required rate by 2.4%
- 278 participating apprentices
- 27.8% participation by minority men; and
- 2.4% participation by women apprentices

The construction industry and its workforce make up a vital part of the local economy. While the construction industry has struggled in the wake of the recent recession, current economic and labor force projections indicate that the demand for workers with construction skills will rebound and increase. It is also increasingly evident that across the construction industry, processes and materials are "greening." At least some new "green" employment opportunities are available and the prediction is for more.

Investments in developing the skills of today's workers should occur alongside investments in constructing and maintaining our infrastructure and built environment. The aging of our construction workforce likely means additional job opportunities for workers entering this industry. As these workers age and retire, the industry will need new skilled construction trades workers to replace them. The demand for entry-level workers in construction will continue.

King County's Apprenticeship Program is committed to creating a skilled workforce that reflects the diversity of the County's population, connects people to construction careers, and helps construction contractors to find the diverse, skilled workforce needed to be successful.

REPORT OVERVIEW

King County establishes apprenticeship requirements on selected public works projects with estimated construction valued at greater than \$1 million dollars. The total labor hours and opportunity for training are the determining factors in the establishment of apprenticeship requirements. Construction projects valued at less than \$1 million dollars may be subject to the apprenticeship requirements if the project is of sufficient duration and has a sufficient number of labor hours in a specific trade(s) to support the use of apprentices.

This report details the performance of the King County Apprenticeship Program in 2013 and provides statistics on the following:

- (a) The number and kinds of public works projects on which the County apprenticeship requirements were established;
- (b) The percentage of labor hours actually worked by apprentices on select County construction projects and the total number of labor hours on each project;
- (c) The number of apprentices categorized by trade and craft and the number and percentage of minorities, women, persons with disabilities and economically disadvantaged youth;
- (d) A description of problems encountered in implementing the apprenticeship requirements;
- (e) A description of barriers apprentices encounter and the steps taken to resolve them.

For this report, King County does not monitor certified payrolls for contractors; therefore, this report does not include information on the wages paid by category of work or trade.

The report contains the following five sections plus appendices:

Section 1: Types of Public Works Projects Subject to the Apprenticeship Requirements

Section 1 provides information on the type of public works projects subject to the County's apprenticeship requirements during the report period. This section includes data on the number of labor hours worked by apprentices and the total number of labor hours for these projects.

Section 2: Number of Public Works Projects Subject to the Apprenticeship Requirements including Total Apprentice Labor Hours

Section 2 evaluates the number of public works projects subject to the County's apprenticeship requirements during the report period. This section includes data on the number of labor hours worked by apprentices and the total number of labor hours for these projects.

Section 3: Apprenticeship Utilization and Participation by Populations

Section 3 evaluates the number and percentage of minorities, women, persons with disabilities and economically disadvantaged youth utilized as apprentices; the number of apprentices by trade and craft category; and the degree of contractor compliance with established hiring goals.

Section 4: Implementation Process and Challenges

Section 4 includes information on the concerns encountered in the implementation of the County's Apprenticeship Program and actions undertaken to mitigate or resolve them.

Section 5: Number of Apprentices during the Report Period

Section 5 contains information on the number of registered apprentices employed on County construction projects that include apprenticeship requirements.

Appendices

The appendices include a glossary of terms, as well as charts and tables providing important statistical information on the performance of apprenticeship requirements during the reporting period.

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| 2013 General St | immar | у | | | | | РĊ | |
|---|------------------------------------|--------------|--------------|---------------|------------|--------------------|-------------------|--------|
| Total Labor Hours on KC Pi | rojects | | 312,080 | | | | é | |
| Actual Apprentice Hours Wo | ual Apprentice Hours Worked 46,542 | | | | | | King Cour | ntv |
| Actual Apprentice Hours Percentage 14.91% | | | | | | | iting cou | |
| Apprentice Required Hours | (2013) | | 39,010 | | | | | |
| [1]Number of Apprentices | | | | | | | | |
| Apprentice Population Summ | ary | | | | | | | |
| Population | Number | Hours | % Hours | | | | | |
| Caucasian Men | 182 | 32,500 | 69.83% | | | | | |
| Caucasian Women | 5 | 1,012 | 2.17% | | | | | |
| [2]Disabled Persons | 0 | 0 | Not in total | | Apprentice | Hours by Race | е | |
| Disadvantaged Youth | 0 | 0 | Not in total | Asian | Black | Hispanic | Native | Other |
| Minority Men | 80 | 12,945 | 27.81% | 728 | 2,411 | 8,131 | 52 | 1,624 |
| Minority Women | 3 | 85 0.18% | | 27 | 0 | 58 | 0 | 0 |
| Subtotal Minorities | 83 | 13,030 | 28.00% | 755 | 2,411 | 8,188 | 52 | 1,624 |
| | % A p | prentice Ho | urs by Race: | 1.62% | 5.18% | 17.59% | 0.11% | 3.49% |
| Department Summary | | Proj | ects | \$ Amount | Labor Hrs | No. Apprentices | Apprentice Hrs | % Use |
| Executive Services | | | | | | | | |
| Facilities Management Divis | | | 3 | \$6,234,112 | 31,439 | | | 12.35% |
| | Subtotal | | 3 | \$6,234,112 | 31,439 | 42 | 3,883 | 12.35% |
| Natural Resources & Parks | i | | | | | | | |
| Solid Waste Division | | | 3 | \$45,493,093 | 48,401 | 47 | | 18.05% |
| Wastewater Treatment Divi | | | 6 | \$387,881,721 | 124,772 | | | 16.30% |
| Water & Land Resources D | | | | \$7,279,230 | 15,416 | | , | 14.03% |
| | Subtotal | 2 | 0 | \$440,654,044 | 188,588 | 136 | 31,239 | 16.56% |
| Transportation | | | | | | | | |
| King County International Ai | rport | | | \$224,980 | 1,547 | 2 | | 11.57% |
| Road Services Division 4 | | \$23,807,745 | 13,096 | | | 4.88% | | |
| Transit Division | | | | \$33,993,424 | 77,410 | | | 13.70% |
| Subtotal 12 | | | \$58,026,149 | 92,052 | 100 | | 12.41% | |
| Departments | Total | 3 | 5 | \$504,914,305 | 312,080 | 278 | 46,542 | 14.91% |

[1] Total number of individual Apprentices on King County Contracts during reporting year
 [2] The number and labor hours for Disabled Persons and Disadvantaged Youth are included in data reported for other populations.

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Section 1: TYPES OF PUBLIC WORKS SUBJECT TO THE COUNTY'S APPRENTICESHIP REQUIREMENTS

Construction projects that are subject to King County's apprenticeship requirements generally fall within the following categories:

- I. Buildings New construction
- II. Buildings Alterations
- III. Highways and Bridges
- IV. Heavy Civil Construction

I. Buildings – New Construction

These construction projects typically employ 12 to 18 different trades with opportunities for the use of apprentices in most of them. An apprenticeship requirement of 15% is realistic and attainable on these projects.

II. Buildings – Alterations

Building alteration projects typically employ 10 to 12 trades, and an apprenticeship requirement of 15% is realistic and attainable for these projects.

III. Highways and Bridges

The majority of apprentice hours on highway and bridge projects, including roads, paving, and park and ride lots. These projects generally involve trades that include equipment operators and laborers. An apprenticeship requirement of 5% is realistic for these projects due to the specialized equipment used and reduced number of laborers (compared to new building construction or alterations as listed above). County bridgework generally has Federal Highway Administration (FHWA) funds. King County apprenticeship requirements do not apply to FHWA funded projects. The Washington State Department of Transportation (WSDOT) establishes training hours for FHWA projects. This report does not provide information on the number of trainees or labor hours worked by them on projects contained in this report.

Parks and play fields also employ equipment operators and laborers. For these projects, workers are under the category of "landscape construction" for which there is no apprenticeship program. It is not practical to establish apprenticeship requirements for these projects.

IV. Heavy Civil Construction

Heavy civil construction includes pipelines, tunnels, pump stations, and treatment plants. Tunnel and pipeline projects employ equipment operators and laborers with minimal participation from other trades. A 12% goal is more realistic on pipeline projects. Pump stations typically employ 8 to 10 construction trades and are capable of achieving a 15% apprenticeship requirement.



Section 2: PUBLIC WORKS SUBJECT TO THE APPRENTICESHIP REQUIREMENTS AND TOTAL APPRENTICE LABOR HOURS

King County achieved an overall apprenticeship rate of 14.9% in 2013 for all public works projects subject to the apprenticeship requirements. These projects do not include work order contracts for construction services. Work order contracts that were subject to the apprenticeship requirements during the same period are included in this section but reported separately.

The table below compares 2013 to 2012 participation rates in labor hours and the number of apprentices employed on County public works projects.

| Apprentice Participation | 2012 | 2013 | % Change from 2012 |
|---|---------|---------|-----------------------|
| Number of Projects | 31 | 35 | 12.9% |
| Total Labor Hours | 494,976 | 312,080 | -36.9% |
| Total Apprentice Labor Hours | 58,565 | 46,542 | -20.5% |
| Apprentice Participation Rate | 11.8% | 14.9% | 3.1% |
| Required Apprenticeship Percentage | 11.5% | 12.5% | 1.0% |
| Apprentices Employed on County Projects | 258 | 278 | 7.8% |

The number of King County construction projects subject to the apprenticeship requirement increased from 31 in 2012 to 35 in 2013. Of the 35 construction projects identified in this section, 17 projects (49%) are carry over projects from previous years and in the substantial completion phase. Substantial completion means that stage in the progress of the work where only minor incidental correction or repair remains to complete. The apprenticeship rate at this stage is typically lower than in earlier phases of the project because fewer labor hours are required. These projects have affected the total number of labor hours for projects included in this report that reveal a decrease from 494,976 to 312,080 total labor hours worked as compared to the prior program year. The decrease of 182,896 labor hours worked on these projects represents a decline of 37%.

On a positive note, even though 49% of the projects in 2013 were in the substantial completion phase, the number of apprentices working on County construction projects still increased from 258 in 2012 to 278 in 2013. This change represents an increase of 7.8% in the number of apprentices who participated in the program.

Section 3: APPRENTICESHIP UTILIZATION AND PARTICIPATION BY POPULATIONS

The populations in King County's Apprenticeship Program consist of six groups:

- 1. Caucasian Men
- 2. Minority Men
- 3. Minority Women
- 4. Caucasian Women
- 5. Economically Disadvantaged Youth
- 6. Disabled persons

As noted previously in Section 2, the total number of labor hours worked on projects subject to apprenticeship requirements declined in 2013. Consequently, there is a corresponding decline in the total labor hours worked by apprentices in all population groups during the same period, as shown below in Table 1- Apprentice Numbers and Labor Hours Worked by Groups.

Table 1- Apprentice Numbers and Labor Hours Worked by Groups

| Population | 2012 | 2013 | % Change | 2012 | 2013 | % Change |
|------------------|-------|--------|----------|--------|--------|---------------------------|
| | No. P | ersons | | Labor | Hours | |
| Caucasian Men | 157 | 182 | 15.3% | 37,076 | 32,500 | -12.3% |
| Minority Men | 74 | 80 | 8.1% | 17,509 | 12,945 | -26.1% |
| Minority Women | 1 | 3 | 200.0% | 295 | 85 | -71.2% |
| Caucasian Women | 11 | 5 | -54.0% | 3,685 | 1,012 | -72.5% |
| Economically | - | - | - | - | - | ¹ Not in total |
| Disadvantaged | | | | | | |
| Youth | | | | | | |
| Disabled Persons | - | - | - | - | - | Not in total |

Table-2 below contains data on the participation rate of members of each group and the percentage change from year 2012 and 2013.

Table 2 - Apprentice Participation Rate by Groups

| | Population Rate | | | | | |
|----------------------------------|-----------------|-------|--------------|--|--|--|
| Population | 2012 | 2013 | Change | | | |
| Caucasian Men | 63.3% | 69.8% | 6.5% | | | |
| Minority Men | 29.9% | 27.8% | -2.1% | | | |
| Minority Women | 0.5% | 0.2% | -0.3% | | | |
| Caucasian Women | 6.3% | 2.2% | -4.1% | | | |
| Economically Disadvantaged Youth | - | - | Not in total | | | |
| Disabled | - | - | Not in total | | | |

¹ The number and labor hours for Disabled Persons and Disadvantaged Youth are included in data reported for other populations.



Since the Apprenticeship Program began in 1998, the participation rate for minority women has remained roughly between 1% and 3% of the total labor hours worked by all apprentices annually. Over the last five years, the participation rate for minority women has remained relatively low. In 2009, minority performed 5,229 labor hours as compared to 6,613 in 2010. In 2011, minority women performed 1,540 labor hours. In 2012, minority women accounted for 295 labor hours. In 2013, the number of labor hours worked by minority women declined substantially to 85. This change represents a decrease of approximately -71.1% in labor hours reported for minority women apprentices over the previous program year. Despite efforts to increase the number of women apprentices in the construction industry, their participation rate in the trades has not developed

significantly over time. To address this concern, a comprehensive examination of the challenges and encountered by this population is needed. This examination should identify barriers and best practices to overcome them.

During 2013, contractors did not report labor hours for the participation of apprentices identified as economically disadvantaged youth. Contractors assess eligibility for members of these groups by talking directly to the apprentice to determine his or her qualification as a member of either group (economically disadvantaged youth or disabled persons). The criteria for eligibility include income level and number of persons in the family, among other factors. Contractors are reluctant to ask questions that probe into these sensitive areas in order to identify members of these two groups. Although the data is speculative, anecdotal evidence supports this assumption.

Section 4: IMPLEMENTATION PROCESS AND CHALLENGES

I. Compliance with Apprentice Utilization Rates by Contractors

The report appendix includes a profile for each construction project subject to apprenticeship requirements in 2013. The data finds that contractors made reasonable use of apprentices working on these King County-funded public works projects. In 2013, the required percentage rate for these public works projects is 12.5%. This percentage reflects the overall rate of apprenticeship participation required for all projects subject to these requirements during the report period. Prime contractors collectively achieved 14.9% apprenticeship participation in 2013, surpassing the 12.5% required rate by 2.4%. The overall percentage of contractors who met or exceeded the apprenticeship requirements established for their projects was 86%.

Apprenticeship Requirements

To participate in the Apprenticeship Program, prime contractors and their subcontractors are required to achieve an established apprenticeship requirement stated as a percent of the total labor hours for the project. The program contains provisions for contractors who encounter situations in which they are unable to procure enough apprentices to meet the established requirement.

The process to establish apprenticeship requirements permits flexibility in determining the level of use for apprentices based on the project size and scope. The process ensures that the set level of utilization is realistic and consistent with the scope of work, trades, and crafts involved in the project. Contractors and their subcontractors commit to the established apprenticeship requirements for projects; however, some do not meet these requirements.

Contractors with apprenticeship requirements on their projects submit Apprenticeship Utilization Plans (AUP) that identifies each trade and the corresponding number of apprentices projected to meet the apprenticeship requirement. King County only accepts a reasonable and achievable AUP after the prime contractor has identified all proposed subcontractors who have committed to using apprentices to achieve the established requirements.

In addition, King County implements the use of sanctions against contractors who fail to comply with the established apprenticeship requirements. Sanctions include the use of liquidated damages specified in the contract, and in extreme cases of violation, may include suspension or debarment.

Cycle of Construction Projects

The cycle of construction projects has an impact on the overall apprenticeship rate. Some of the larger public works projects active during the report period are multi-year projects awarded in earlier years. Other projects extend beyond the current report period, and some that awarded near the end of the report period may be in the beginning phase of construction. Prime contractors and their subcontractors may hire additional apprentices at later stages in the construction process.

II. Monthly Apprentice Utilization Reports

Monthly Apprenticeship Utilization Reports are required from all prime contractors, for themselves and their subcontractors. These reports contain data that enables the County to determine the overall apprenticeship rate for each project subject to the apprenticeship requirements. Early communication between the County and its contractors enables timely intervention by County project management staff to assist contractors in their Best Efforts to meet the apprenticeship requirements established on their contracts.

King County distributes a monthly summary report that identifies the apprenticeship utilization rate for each project subject to these requirements. These monthly reports contain information on the required rate of apprenticeship for each County department and include notes regarding the status of report submittals, and the percentage of project completion. These reports help to support prime contractors in meeting their reporting responsibilities and County project managers in monitoring the contractor's compliance and attainment to meet the requirement.

King County continues to engage the participation of project management staff and others involved in the administration of its public works projects that include the apprenticeship requirements. Project staff provides input on the required level of apprentice use for projects that they administer. Selected projects are of size and scope to provide meaningful opportunities for the use of apprentices. Selected projects are typically valued at over \$1 million dollars and supported by a sufficient number of labor hours to achieve the apprenticeship requirements.

County Contract Compliance staff continues to participate in pre-bid and pre-construction meetings to discuss the apprenticeship requirements and provide information to contractors on the importance of submitting accurate and timely reports.

III. Challenges Encountered by Participating Apprentices

King County Code 12.16.175 requires that the program Administrator provide a description of the barriers encountered by apprentices and the steps taken toward resolution of those problems. A means to capture and resolve potential issues encountered by apprentices to encourage their continued participation in the program is a continuing challenge for King County and other jurisdictions that administer apprenticeship programs.

King County is supportive of pre-apprenticeship training programs that support the pipeline of new apprentices by extending training opportunities through area high schools, community colleges and technical colleges and community organizations. King County also provides annual financial support to the Office of Port Jobs that supports the Apprenticeship Opportunities Project (AOP). The AOP helps low-income individuals in King County prepare for and apply to apprenticeship programs in construction work.

Future annual reports will focus additional attention on comparing participation rates for apprentices to recent population demographics within King County. Efforts will be made to utilize statistical updates from the 2013 report on Equity and Social Justice.

Section 5: Number of Indentured Apprentices during the Report Period

The Washington State Department of Labor and Industries (L&I), through the Washington State Apprenticeship and Training Council (SAC) collects and tracks statistics on the number of newly indentured and graduated apprentices. The Washington State Department of Labor and Industries (L&I) provides data on the number of indentured (registered) apprentices into SAC approved apprenticeship programs and the number of apprentices receiving completion certificates to journey level status. The table below displays data for 2013 reported by L&I for Washington State as a whole to include the number of men and women who performed work on King County contracts.

The Washington State Department of Labor and Industries reports there were 11,041 active apprentices for the 12-month period ending December 31, 2013. Of this number, 1,153 are women and 2,581 are minorities. Table 3 below contains data reported by the Washington State Department of Labor and Industries for each quarter in 2013 on the number of registered and graduated apprentices.

| 12-month Period Ending December 31, 2013 | | | | | | | |
|--|---------------------------|-------------------------|--|--|--|--|--|
| Data Reported by the Was | shington State Department | of Labor and Industries | | | | | |
| Period | Registered | Graduated | | | | | |
| | Apprentices | Apprentices | | | | | |
| Q1 (Jan – Mar '13) | 496 | 259 | | | | | |
| Q2 (Apr – Jun '13) | 828 | 324 | | | | | |
| Q3 (Jul – Sep '13) | 890 | 300 | | | | | |
| Q4 (Oct – Dec '13) | 635 | 250 | | | | | |

Table 3 – Registered and Graduated Apprentices

The Washington State Department of Labor and Industries reports the building and construction trade occupations continue to drive numbers in terms of total completions or journey level credentials issued. There are also some notable, non-building trade occupations, in terms of total new apprentice registrations. For example, machinist apprentices (aircraft oriented) continue to show strong growth maintaining a spot among the top occupations for newly registered apprentices.

APPENDIX A: GLOSSARY

ACRONYMS

| AOP | Apprenticeship Opportunities Project |
|------|--|
| AUP | Apprentice Utilization Plan |
| AUR | Apprentice Utilization Report |
| СІТС | Construction Industry Training Council |
| CSO | Combined Sewer Overflow |
| DNRP | Department of Natural Resources and Parks |
| DOT | Department of Transportation |
| EDY | Economically Disadvantaged Youth |
| FHWA | Federal Highway Administration |
| FMD | Facilities Management Division |
| MUR | Monthly Utilization Report |
| PWD | Persons with Disabilities |
| SAC | Washington State Apprenticeship and Training Council |

DEFINITIONS

Administrator

The Director of the Finance and Business Operations Division

Apprentice

A person who has signed a written Apprenticeship Agreement and enrolled in a training program approved by the Washington State Apprenticeship and Training Council to learn a skilled craft or trade.

Apprentice Hiring Goal(s)

The specific goals established by the County for persons with disabilities, economically disadvantaged youth, women and minorities to participate as apprentices on County public work contracts. The goals are a percent of the Apprentice Utilization Requirements for the Contract.

Apprenticeship Program and Requirements

The County's plan for administering King County Code 12.16.150-180 and setting forth compliance requirements for Apprentice Utilization on selected County public work contracts. All actions and efforts required by the contractor as defined by King County Code 12.16.150-180 and the contract language for specific King County contracts.

Apprentice Utilization Requirements

The overall percentage of labor hours established for the Contract for work by apprentices. The requirement is a percentage of the total labor hours for the Contract.

Best Efforts

The strongest possible efforts that Contractors can reasonably make to meet the Apprentice Utilization Requirements and the Apprentice Hiring Goals established for each public works contract selected for participation in the Apprenticeship Program.

Economically Disadvantaged Youth

Those persons (18-24 years old) whose annual family income does not exceed the income guidelines for the Federal Free and Reduced Lunch Program, and who have significant barriers to employment, as defined by the Federal Job Training Partnership Act (JTPA).

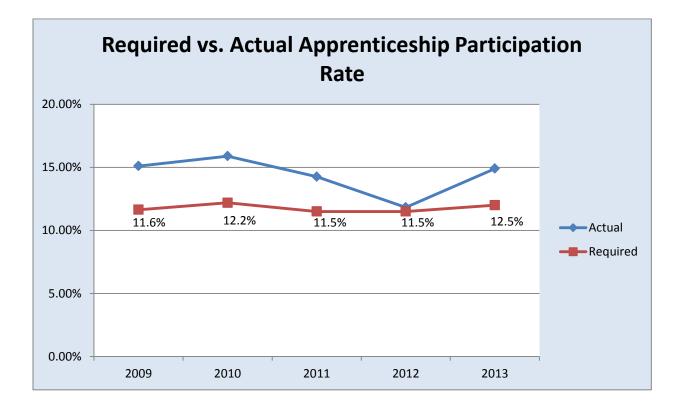
Labor Hours

The total number of projected or actual hours for all trades or crafts worked by persons who receive an hourly wage and who are employed on a public works project site. This shall also include hours worked by persons employed by subcontractors on the project.

Required Apprenticeship Rate – Exceeded for each of the Past 5 years

This percentage rate equals the required apprenticeship percentage then dividing by the number of contracts during the reporting period.

The chart below contains data for the five-year period between 2009 and 2013. This chart illustrates the difference between the actual apprenticeship level achieved by prime contractors on County construction projects that included apprenticeship requirements during this period, and the required apprenticeship rate achieved for these projects during the same period.



APPENDIX B: PROJECTS SUBJECT TO APPRENTICESHIP REQUIREMENTS IN 2013

The following tables provide information on public works projects subject to the apprenticeship requirements during the report period. These tables include statistical data on the percentage of labor hours performed by apprentices and the total number of project labor hours worked for the period January 1, 2013 through December 31, 2013.

In addition, each table reports data on the cumulative apprenticeship rate for each project as of December 31, 2013.

1028637 – TOD Kirkland & Ride Lease Agreement

Department Name: Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Transit Oriented Design lease agreement

Transportation Transit Division TOD Kirkland Park & Ride lease agreement 1028637 Andersen Construction Company \$11,221,093 July 20, 2012 Construction

15.00% 10.70% 99.00% 9.79%

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|--|-------------------|------------------|------------------|------------------|-------------|--------------------|------------|--------------|--------------|
| | | Total Journey | Total Apprentice | % of Total | Total # | | | | |
| Trade | Total Labor Hours | Hours | Hours | Hours | Apprentices | *Women | % | Minorities | % |
| Automotive Mechanic | 91.50 | 91.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Brick and Block Finisher | 65.50 | 0.00 | 65.50 | 100.00% | 1 | 0.00 | 0.00% | 65.50 | 100.00% |
| Brick Layer | 85.50 | 0.00 | 85.50 | 100.00% | 1 | 0.00 | 0.00% | | 100.00% |
| Bricklayer | 906.00 | 906.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Carpenter | 11,638.00 | 10,020.00 | 1,618.00 | 13.90% | 8 | 0.00 | 0.00% | 806.00 | 49.81% |
| Cement Mason | 5,831.50 | 5,009.00 | 822.50 | 14.10% | 4 | 0.00 | 0.00% | 317.00 | 38.54% |
| Diver | 264.60 | 264.60 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Drywall Installer/taper | 78.00 | 78.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 2,425.00 | 2,425.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Elevator Constructor | 446.00 | 446.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Elevator Constructor Mechanic | 23.50 5,526.70 | 0.00 5,526.70 | 23.50 0.00 | 100.00% 0.00% | 2 | 0.00 0.00 | 0.00% | 0.00 0.00 | 0.00% |
| Equipment Operator Fence Erector | 5,526.70 | 5,526.70 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| | 628.30 | 628.30 | 0.00 | 0.00% | 0 | 0.00 | | 0.00 | |
| Flagger Glaziers | 33.50 | 33.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC (Sheet Metal) Worker | 99.50 | 99.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 962.50 | 0.00 | 962.50 | 100.00% | 8 | 0.00 | 0.00% | 13.00 | 1.35% |
| Insulation (Heat and Frost) Worker | | 101.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Insulation Applicator | 2.00 | 2.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Insulation Worker | 17.00 | 17.00 | 0.00 | 0.00% | 0 | 0.00 | | 0.00 | - |
| Insulation-Applicator | 15.00 | 0.00 | 15.00 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Iron Worker | 4,522.00 | 4,522.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Ironworker | 370.00 | 0.00 | 370.00 | 100.00% | 7 | 0.00 | 0.00% | 134.00 | 36.22% |
| Laborer | 12,986.25 | 11,954.75 | 1,031.50 | 7.94% | 7 | 0.00 | 0.00% | 558.50 | 54.14% |
| Landscaper | 1,179.00 | 1,179.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Maint Plumber/Steamfitter | 230.50 | 0.00 | 230.50 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Operator | 19.00 | 19.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 835.50 | 835.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter and Decorator | 377.50 | 0.00 | 377.50 | 100.00% | 2 | 0.00 | 0.00% | 196.00 | 51.92% |
| Plumber | 1,123.00 | 1,107.00 | 16.00 | 1.42% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Pointer/Cleaner/Caulker | 34.00 | 0.00 | 34.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Roofer | 85.50 | 77.50 | 8.00 | 9.36% | 1 | 0.00 | 0.00% | | 100.00% |
| Sheet Metal Worker | 218.00 | 128.50 | 89.50 | 41.06% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Sprinkler Fitter | 752.00 | 592.00 | 160.00 | 21.28% | 3 | 0.00 | 0.00% | 72.00 | 45.00% |
| Surveyor | 294.00 | 294.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 2,490.05 | 2,490.05 | 0.00 | 0.00% 0.00% | 0 | 0.00 | - | 0.00 0.00 | - |
| Telecommunications Technician Traffic Control Painter | 56.00 18.00 | 56.00 0.00 | 0.00 18.00 | 0.00% | 0 | 0.00 0.00 | - 0.00% | | - 100.00% |
| Traffic control striper | 444.50 | 0.00 444.50 | 0.00 | 0.00% | 1 | 0.00 | 0.00% | 0.00 | 100.00% |
| Truck Driver | 444.50 2.70 | 444.50 2.70 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| TV Operator | 1.50 | 1.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| TV Tech | 1.50 | 1.50 | 0.00 | 0.00% | 0 | 0.00 | _ | 0.00 | - |
| Total | | 49,455.10 | 5,927.50 | 10.70% | 53 | 0.00 | 0.00% | 2,273.50 | 38.36% |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

C00271C08 – Kirkland Pump Station Upgrade, Pump Station and Forcemain

| Department Name: | |
|------------------------|--|
| Division: | |
| Project Name: | |
| Contract Number: | |
| Prime Contractor: | |
| Contract Award Amount: | |
| Execution Date: | |
| Type of Construction: | |
| | |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Natural Resources & Parks Wastewater Treatment Division KIRKLAND PUMP STATION UPGRADE, PUMP STATION AND FORCEMAIN C00271C08 Stellar J Corporation \$7,912,693 July 26, 2011 Construction 15.00% 22.26%

The Work of this Project is a comprehensive upgrade of the existing sanitary sewer pump station and installation of a new force main

94.00%

17.77%

Apprentice Utilization by Trade/Craft

| | | | | | | ** | Apprenti | ce Hours | |
|----------------------------------|-----------------------|---------------|------------------|------------|-------------|--------|----------|------------|---------|
| | T . II. I. II. | Total Journey | Total Apprentice | % of Total | Total # | *1.4.7 | | | 0/ |
| Trade | Total Labor Hours | Hours | Hours | Hours | Apprentices | *Women | % | Minorities | % |
| Asbestos Worker | 49.50 | 49.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Carpenter | 6,663.50 | 4,747.00 | 1,916.50 | 28.76% | 2 | 0.00 | 0.00% | 1,916.50 | 100.00% |
| Cement Mason | 27.00 | 27.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Construction Electrician | 2,047.00 | 0.00 | 2,047.00 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Drywall Finisher | 4.50 | 0.00 | 4.50 | 100.00% | 1 | 0.00 | 0.00% | 4.50 | 100.00% |
| Drywall Installer/taper | 52.00 | 52.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 3,451.30 | 3,451.30 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 2,199.00 | 2,199.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Glazier | 52.50 | 52.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Gypsum Drywall Systems Installer | 18.80 | 0.00 | 18.80 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| HVAC (Sheet Metal) Worker | 320.00 | 320.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Insulation Worker | 20.00 | 20.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Insulation-Applicator | 16.00 | 0.00 | 16.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Laborer | 945.85 | 945.85 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Millwright | 19.00 | 19.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 530.50 | 530.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipe fitter | 429.00 | 429.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitter | 728.50 | 728.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Roofer | 342.00 | 317.50 | 24.50 | 7.16% | 1 | 0.00 | 0.00% | 24.50 | 100.00% |
| Sheet Metal Worker | 154.50 | 117.50 | 37.00 | 23.95% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Teamster/Truck driver | 183.20 | 183.20 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Traffic control striper | 8.00 | 8.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 18,261.65 | 14,197.35 | 4,064.30 | 22.26% | 11 | 0.00 | 0.00% | 1,945.50 | 47.87% |

Notes:

*Hours for Women include minority females

% of Women and Minorities participation is percent of total apprentice hours * Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

C00405C09 – Bow Lake Recycling and Transfer Station Site Facilities

| Department Name: | Natural Resources & Parks |
|------------------------------------|--|
| Division: | Solid Waste Division |
| Project Name: | BOW LAKE RECYCLING AND TRANSFER STATION SITE FACILITIES CONTRACT |
| Contract Number: | C00405C09 |
| Prime Contractor: | Lydig Construction Inc |
| Contract Award Amount: | \$42,655,617 |
| Execution Date: | September 7, 2010 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 18.82% |
| Construction Completed: | 99.50% |
| ***Cumulative Apprenticeship Rate: | 15.28% |

Phase 2 of the project ("the Site Facilities Contract") entails: site earthwork including preloading of portions of the site, excavation of refuse from a former landfill, construction of a 70,000 square foot transfer and waste processing building, installation of two owner-furnished pre-load waste compactors, employee support facilities, a scale house complex with four truck scales, a trailer parking yard, concrete and asphalt paving, a fueling facility, extensive site utilities and deconstruction of the existing buildings.

Apprentice Utilization by Trade/Craft

| | | | | | | *: | Apprenti | ce Hours | |
|------------------------------------|-------------------|---------------|------------------|------------|-------------|--------|----------|------------|--------|
| | | Total Journey | Total Apprentice | % of Total | Total # | | | | |
| Trade | Total Labor Hours | Hours | Hours | Hours | Apprentices | *Women | % | Minorities | % |
| Carpenter | 5,477.50 | 4,632.00 | 845.50 | 15.44% | 4 | 0.00 | 0.00% | 20.00 | 2.37% |
| Cement Mason | 1,220.00 | 1,178.00 | 42.00 | 3.44% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Concrete Boom Pumper | 72.60 | 72.60 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Constr Equip Operator | 1,705.30 | 0.00 | 1,705.30 | 100.00% | 6 | 0.00 | 0.00% | 1,254.50 | 73.56% |
| Drywall Installer/taper | 458.00 | 458.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 6,223.00 | 6,223.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 5,469.10 | 5,469.10 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Fence Erector | 47.30 | 47.30 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Flagger | 32.00 | 32.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Gypsum Drywall Systems Installer | 19.50 | 0.00 | 19.50 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Heavy Duty Repair Mech | 20.00 | 0.00 | 20.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Inside Wire-man | 2,093.80 | 0.00 | 2,093.80 | 100.00% | 11 | 257.00 | 12.27% | 210.50 | 10.05% |
| Insulation (Heat and Frost) Worker | 41.00 | 41.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Insulation Worker | 346.00 | 346.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Iron Worker | 594.50 | 594.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Ironworker | 87.00 | 87.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 9,376.30 | 6,823.30 | 2,553.00 | 27.23% | 10 | 0.00 | 0.00% | 591.50 | 23.17% |
| Landscaper | 1,049.50 | 1,049.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Low Energy/Sound & Comm Tech | 52.00 | 0.00 | 52.00 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Millwright | 19.30 | 19.30 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Operator | 6.00 | 6.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Other Trade | 608.60 | 608.60 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 64.00 | 64.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter and Decorator | 31.00 | 0.00 | 31.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Pipe fitter | 142.50 | 142.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitter | 47.00 | 47.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitters | 25.00 | 0.00 | 25.00 | 100.00% | 2 | 0.00 | 0.00% | 16.00 | 64.00% |
| Plumber | 364.50 | 364.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Roofer | 8.00 | 8.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 3,549.10 | 3,549.10 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 39,249.40 | 31,862.30 | 7,387.10 | 18.82% | 40 | 257.00 | 3.48% | 2,092.50 | 28.33% |

Notes:

*Hours for Women include minority females **% of Women and Minorities participation is percent of total apprentice hours *** Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

C00420C09 – Kent/Auburn Conveyance System Improvements – Kent East Hill Diversion and Stick River Trunk

| Department Name: | Natural Resources & Parks |
|------------------------------------|---|
| Division: | Wastewater Treatment Division |
| Project Name: | Kent/Auburn Conveyance System Improvements - Kent East Hill Diversion and Stuck River Trunk |
| Contract Number: | C00420C09 |
| Prime Contractor: | Scarsella Bros., Inc. |
| Contract Award Amount: | \$4,088,778 |
| Execution Date: | January 24, 2013 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 16.45% |
| Construction Completed: | 72.00% |
| ***Cumulative Apprenticeship Rate: | 16.09% |

Construction of approximately 1 mile of 20 and 27-inch diameter wastewater pipelines in two locations. The Stuck River Trunk is in Auburn, WA and connects to the M Street Trunk and runs west along 17th Street SE, crosses the BNSF right-of-way, and connects to the Lakeland Hills Interceptor. The Kent East Hill Diversion connects to a local sewer at the entrance to the Kent Phoenix Academy and discharges to the South 277th Street Interceptor. Both pipelines will be installed using open-trench and trenchless construction methods.

Apprentice Utilization by Trade/Craft

| | | | | | | ** | Apprent | ce Hours | |
|------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------|---------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Constr Equip Operator | 408.50 | 0.00 | 408.50 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Equipment Operator | 5,035.50 | 5,035.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Fence Erector | 19.50 | 19.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Heavy Duty Repair Mech | 669.00 | 0.00 | 669.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Laborer | 10,524.00 | 8,978.50 | 1,545.50 | 14.69% | 5 | 0.00 | 0.00% | 8.00 | 0.52% |
| Operator | 1,090.00 | 1,090.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 203.50 | 203.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pile Driver Operator | 95.00 | 95.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Surveyor | 147.00 | 147.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 610.25 | 131.75 | 478.50 | 78.41% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Truck Driver | 48.00 | 48.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Well-drill operator | 6.00 | 6.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 18,856.25 | 15,754.75 | 3,101.50 | 16.45% | 9 | 0.00 | 0.00% | 8.00 | 0.26% |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

C00488C10 – Interbay Pump Station Upgrade

| Department Name: | Natural Resources & Parks |
|------------------------------------|--------------------------------------|
| Division: | Wastewater Treatment Division |
| Project Name: | INTERBAY PUMP STATION UPGRADE |
| Contract Number: | C00488C10 |
| Prime Contractor: | STELLAR J PUMP TECH, A JOINT VENTURE |
| Contract Award Amount: | \$11,904,406 |
| Execution Date: | January 3, 2011 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 21.05% |
| Construction Completed: | 95.00% |
| ***Cumulative Apprenticeship Rate: | 17.53% |

Replace obsolete mechanical, electrical and controls equipment and increase the capacity of the pump station to 133 mgd upgrade the HVAC systems, make structural modifications to the existing pump station structure, build a generator building and provide standby power generation capacity to power the pumps, provide odor control at the pump station. The work also includes some miscellaneous service facility and site work. The pump station is located southwest of the intersection of West Garfield Street and 15th Avenue West, Seattle, Washington.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|---------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 4,042.00 | 2,985.00 | 1,057.00 | 26.15% | 2 | 0.00 | 0.00% | 1,057.00 | 100.00% |
| Electrician | 1,149.50 | 1,149.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 136.00 | 136.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC (Sheet Metal) Worker | 329.50 | 329.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 583.00 | 0.00 | 583.00 | 100.00% | 2 | 0.00 | 0.00% | 308.50 | 52.92% |
| Laborer | 2,182.00 | 2,182.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Millwright | 38.50 | 38.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipe fitter | 4.30 | 4.30 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitter | 17.00 | 17.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Plumber | 178.50 | 119.00 | 59.50 | 33.33% | 3 | 0.00 | 0.00% | 0.00 | 0.00% |
| Sheet Metal Worker | 166.00 | 0.00 | 166.00 | 100.00% | 3 | 0.00 | 0.00% | 0.00 | 0.00% |
| Teamster/Truck driver | 15.30 | 15.30 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Truck Driver | 21.50 | 21.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 8,863.10 | 6,997.60 | 1,865.50 | 21.05% | 10 | 0.00 | 0.00% | 1,365.50 | 73.20% |

Notes:

*Hours for Women include minority females **% of Women and Minorities participation is percent of total apprentice hours

**** Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

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C00519C11 – East Section Control System Replacement South Plant Solids Stream

Department Name: Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate: Natural Resources & Parks Wastewater Treatment Division East Section Control System Replacement South Plant Solids Stream C00519C11 Valley Electric Company \$2,150,000 January 6, 2012 Construction

15.00% 0.00% 100.00% 22.74%

The project work is located at South Treatment Plant, Renton, Washington. The purpose of the work is to replace the existing DCS (Forney) and TI PLCs/Sixnet I/O with a County supplied Emerson Ovation Control system (SPCS) for ACC4 process areas and install County supplied UPS unit(s) in ACC4. Demolition work necessary to remove equipment, wire and cable in existing panels that shall be reused as indicated in the design document is to be performed as part of the control system replacement work.

Apprentice Utilization by Trade/Craft

| | | | | | | | | **Apprentice Hours | | | |
|-------------|-------|-------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|---|------------|---|
| | Trade | | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | | | 34.00 | 34.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | | | 792.00 | 792.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| | | Total | 826.00 | 826.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

C00525C10 – NE Novelty Hill Rd Phase 1 (NE Union Hill Rd, 196th Ave NE, NE Novelty Hill Rd)

| Department Name: | |
|------------------------|--|
| Division: | |
| Project Name: | |
| Contract Number: | |
| Prime Contractor: | |
| Contract Award Amount: | |
| Execution Date: | |
| Type of Construction: | |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate: Transportation Road Services Division NE NOVELTY HILL RD - PHASE 1 (NE UNION HILL RD, 196TH AVE NE, NE NOVELTY HILL RD) C00525C10 Scarsella Bros., Inc. \$17,622,573 March 11, 2011 Construction 5.00% 3.89%

The project will improve N.E. Union Hill Rd from 192nd Place NE to approximately 500 feet east of 196th Ave NE, N.E. Novelty Hill Rd from approximately 1,000 feet west of N.E. 195th Ave N.E. and 700 feet east of 197th Place NE, and construction of 196th/195th Ave N.E. from N.E. Union Hill Rd. to NE Novelty Hill Road in northeast King County

95.00%

8.18%

Apprentice Utilization by Trade/Craft

| | | | | | | ** | Apprent | ice Hours | |
|---------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------|---------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 220.00 | 220.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Cement Mason | 96.00 | 96.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Constr Equip Operator | 245.00 | 0.00 | 245.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Equipment Operator | 2,339.50 | 2,339.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Irrigation Pump Installer | 40.00 | 40.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 3,375.50 | 3,365.50 | 10.00 | 0.30% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Operator | 40.00 | 40.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 97.50 | 97.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Truck Driver | 95.50 | 95.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 6,549.00 | 6,294.00 | 255.00 | 3.89% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

C00534C10 – Brightwater Conveyance System, Brightwater Tunnel Section 3 Completion, BT-3 Completion

3.95% 97.00%

11.27%

| Department Name: |
|------------------------|
| Division: |
| Project Name: |
| Contract Number: |
| Prime Contractor: |
| Contract Award Amount: |
| Execution Date: |
| Type of Construction: |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate: Natural Resources & Parks Wastewater Treatment Division Brightwater Conveyance System, Brightwater Tunnel Section 3 Completion, BT-3 Completion C00534C10 JAY DEE / COLUCCIO JOINT VENTURE \$68,904,290 March 11, 2010 Construction **15.00%**

Completion of Brightwater Tunnel Section 3

Apprentice Utilization by Trade/Craft

| | | | | | | ** | Apprent | ice Hours | |
|----------------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------|---------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Accounts Payable Clerk | 665.00 | 665.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Asbestos Worker | 8.00 | 8.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Boilermaker (Field Const/Repair) | 857.50 | 857.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Cement Mason | 110.50 | 110.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 914.00 | 914.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 90.00 | 90.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC (Sheet Metal) Worker | 337.50 | 337.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 5,700.50 | 5,513.50 | 187.00 | 3.28% | 2 | 0.00 | 0.00% | 119.00 | 63.64% |
| Operator | 3,870.00 | 3,870.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Other Trade | 56.00 | 56.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 387.00 | 387.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitter | 114.00 | 114.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitters | 150.00 | 48.00 | 102.00 | 68.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Plumber | 458.50 | 423.00 | 35.50 | 7.74% | 1 | 0.00 | 0.00% | 35.50 | 100.00% |
| Sheet Metal Worker | 235.50 | 0.00 | 235.50 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Teamster/Truck driver | 24.50 | 24.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Truck Driver | 202.50 | 202.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 14,181.00 | 13,621.00 | 560.00 | 3.95% | 6 | 0.00 | 0.00% | 154.50 | 27.59% |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

C00612C11 – Barton Pump Station Upgrade

| Department Name: Division: | Natural Resources & Parks Wastewater Treatment Division |
|------------------------------------|--|
| Project Name: Contract Number: | Barton Pump Station Upgrade C00612C11 |
| Prime Contractor: | |
| | Prospect Construction Inc |
| Contract Award Amount: | \$12,697,078 |
| Execution Date: | June 4, 2012 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 18.55% |
| Construction Completed: | 51.00% |
| ***Cumulative Apprenticeship Rate: | 19.65% |

Upgrade an existing pubmp station including replacement of existing pumps with larger units. The project will add a standby power generator and a significantly upgraded odor control system. A new underground structure adjacent to the pump station will be constructed to house the standby generator and odor control system. The pump station interior will be modified to improve safety and protect equipment. Electrical systems will be upgraded, including replacement of motor control centers, main control panels and variable speed drives. Enlargement of station structure to house force main valve modifications.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-----------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 8,783.00 | 6,754.50 | 2,028.50 | 23.10% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Cement Finishers | 24.00 | 24.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Cement Mason | 49.00 | 49.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Concrete Boom Pumper | 33.25 | 33.25 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Constr Equip Operator | 312.00 | 0.00 | 312.00 | 100.00% | 1 | 0.00 | 0.00% | 312.00 | 100.00% |
| Electrician | 1,101.00 | 1,101.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 1,418.00 | 1,418.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 473.00 | 0.00 | 473.00 | 100.00% | 3 | 0.00 | 0.00% | 39.00 | 8.25% |
| Iron Worker | 100.50 | 100.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Ironworker | 410.50 | 281.00 | 129.50 | 31.55% | 4 | 0.00 | 0.00% | 8.00 | 6.18% |
| Laborer | 4,524.75 | 3,590.75 | 934.00 | 20.64% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Operator | 3,267.00 | 3,267.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipe fitter | 31.00 | 31.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitter | 236.00 | 236.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitters | 58.00 | 58.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Sheet Metal Worker | 10.00 | 10.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Truck Driver | 60.75 | 60.75 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| TV Operator | 3.75 | 3.75 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| TV Tech | 3.75 | 3.75 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 20,899.25 | 17,022.25 | 3,877.00 | 18.55% | 12 | 0.00 | 0.00% | 359.00 | 9.26% |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

C00631C11 – North Base Garage Ventilation System Replacement

| Department Name: | Transportation |
|------------------------------------|--|
| Division: | Transit Division |
| Project Name: | North Base Garage Ventilation System Replacement |
| Contract Number: | C00631C11 |
| Prime Contractor: | Design Air Ltd. |
| Contract Award Amount: | \$1,791,589 |
| Execution Date: | March 1, 2012 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 10.00% |
| Apprenticeship Rate: 2013 | 1.74% |
| Construction Completed: | 100.00% |
| ***Cumulative Apprenticeship Rate: | 19.80% |

Construction services for North Base Garage Ventiliation System Replacement.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-------------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 91.50 | 91.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Communication Technician | 12.00 | 12.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 59.00 | 59.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC (Sheet Metal) Worker | 62.50 | 62.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC Service Tech | 8.00 | 0.00 | 8.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Other Trade | 157.00 | 157.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 39.00 | 39.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Sheet Metal Worker | 27.50 | 27.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Telecommunications Technician | 4.00 | 4.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 460.50 | 452.50 | 8.00 | 1.74% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

Notes: *Hours for Women include minority females **% of Women and Minorities participation is percent of total apprentice hours * Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

C00634C11 – North Base Garage Roofing Systems Replacement

| Department Name: |
|------------------------|
| Division: |
| Project Name: |
| Contract Number: |
| Prime Contractor: |
| Contract Award Amount: |
| Execution Date: |
| Type of Construction: |
| |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate: Transportation Transit Division North Base Bus Garage Roofing Systems Replacement C00634C11 Kassel & Associates Inc \$5,626,000 April 16, 2012 Construction **15.00%**

Replace roof liner on Metro's North Base Garage roof playfield area. Work includes demolition of the existing 2-acre grass playfield and planter areas including existing drainage, irrigation, and waterproofing liner systems; installation of new waterproofing liner on the concrete roof; and reconstruction of the playfield and planter areas.

19.22%

25.45%

100.00%

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|---------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 2,200.00 | 1,266.00 | 934.00 | 42.45% | 3 | 0.00 | 0.00% | 0.00 | 0.00% |
| Cement Mason | 416.50 | 416.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 39.00 | 39.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 355.00 | 355.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 65.00 | 0.00 | 65.00 | 100.00% | 2 | 0.00 | 0.00% | 65.00 | 100.00% |
| Irrigation Pump Installer | 330.50 | 330.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 1,038.75 | 1,038.75 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Landscaper | 174.00 | 174.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Roofer | 2,067.00 | 1,742.50 | 324.50 | 15.70% | 5 | 0.00 | 0.00% | 312.50 | 96.30% |
| Sheet Metal Worker | 111.50 | 111.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Traffic control striper | 39.00 | 39.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Tree Trimmer | 7.50 | 7.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Wiremen | 42.00 | 42.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 6,885.75 | 5,562.25 | 1,323.50 | 19.22% | 10 | 0.00 | 0.00% | 377.50 | 28.52% |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

C00635C11 – C, D, E Lines RapidRide Passenger Facilities Improvements Work Order

| Transportation |
|---|
| |
| Transit Division |
| C, D & E Lines RapidRide Passenger Facilities Improvements Work Order |
| C00635C11 |
| Gary Merlino Construction Co Inc |
| \$3,500,000 |
| November 15, 2011 |
| Construction |
| 15.00% |
| 17.25% |
| 92.00% |
| 18.68% |
| |

This contract involves the construction of approximately 110 bus zones to support King County Metro Transit's new RapidRide C, D and E Lines service between Downtown Seattle and West Seattle via the West Seattle Bridge (C Line) and Downtown Seattle and Ballard via 15th Avenue NW (D Line), and Downtown Seattle to Shoreline via Aurora Ave N (E Line) in Seattle, and Shoreline, Washington.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|--------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|---------|------------|--------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Cement Mason | 354.50 | 273.50 | 81.00 | 22.85% | 2 | 0.00 | 0.00% | 78.50 | 96.91% |
| Electrician | 470.00 | 470.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Hoisting Engineers | 209.00 | 0.00 | 209.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Inside Wire-man | 67.00 | 0.00 | 67.00 | 100.00% | 2 | 67.00 | 100.00% | 0.00 | 0.00% |
| Laborer | 774.50 | 744.50 | 30.00 | 3.87% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Operator | 358.50 | 358.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster | 10.50 | 10.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 2,244.00 | 1,857.00 | 387.00 | 17.25% | 6 | 67.00 | 17.31% | 78.50 | 20.28% |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

C00648C11 – Brightwater Conveyance System, North Kenmore and Ballinger Way Odor Control

Department Name: Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate: Natural Resources & Parks Wastewater Treatment Division Brightwater Conveyance System North Kenmore and Ballnger Way Odor Control C00648C11 Prospect Construction Inc \$1,791,846 May 13, 2012 Construction 15,00%

8.06% 100.00% 14.16%

Construction of odor control facilities at the North Kenmore and Ballinger Way Portals fo the Brightwater Conveyance System. Work includes installation of a passive carbon unit enclosed by masonry walls. The work at North Kenmore includes installation of a County furnished mobile odor control unit to be used during construction of the permanent facility which consists of two carbon units, a fan, generator and electrical room. The structure is surrounded by masonry walls.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|--------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|---------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Brick and Block Finisher | 20.00 | 20.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Brick Layer | 407.00 | 407.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Bricklayer | 105.50 | 105.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Carpenter | 656.00 | 656.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Cement Mason | 173.00 | 173.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 755.50 | 755.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Fence Erector | 36.50 | 36.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Glazier | 29.00 | 29.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 1,667.00 | 1,599.00 | 68.00 | 4.08% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Landscaper | 160.00 | 160.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Operator | 432.00 | 432.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 116.00 | 98.00 | 18.00 | 15.52% | 1 | 18.00 | 100.00% | 18.00 | 100.00% |
| Plumber | 739.50 | 401.50 | 338.00 | 45.71% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Sheet Metal Worker | 71.25 | 55.50 | 15.75 | 22.11% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Truck Driver | 89.75 | 89.75 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 5,458.00 | 5,018.25 | 439.75 | 8.06% | 4 | 18.00 | 4.09% | 18.00 | 4.09% |

Notes:

*Hours for Women include minority females

**% of Women and Minorities participation is percent of total apprentice hours

*** Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

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C00661C11- Roof and Energy Efficiency Improvements, Building J

| Department Name: | Transpor |
|------------------------------------|-----------|
| Division: | Road Se |
| Project Name: | Roof and |
| Contract Number: | C006610 |
| Prime Contractor: | Design A |
| Contract Award Amount: | \$1,846,8 |
| Execution Date: | May 1, 20 |
| Type of Construction: | Construc |
| Apprenticeship Requirement: | 10.00% |
| Apprenticeship Rate: 2013 | 10.28% |
| Construction Completed: | 99.00% |
| ***Cumulative Apprenticeship Rate: | 20.56% |
| | |

ortation ervices Division nd Energy Efficiency Improvements - Building J 1C11 Air Ltd. 800 2012 ction

Roof replacement and energy efficiency improvements to the existing 15,403 square foot building "J" at the Renton CORF. Improvements include roof system and HVAC replacement, window and siding replacement, adding building insulation, skylights, solar panels and a solar wall.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-------------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 44.50 | 44.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Commercial Glazier | 13.50 | 0.00 | 13.50 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Electrician | 28.00 | 28.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 58.00 | 58.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Glaziers | 39.00 | 39.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC (Sheet Metal) Worker | 96.00 | 96.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Landscaper | 0.00 | 0.00 | 0.00 | - | 0 | 0.00 | - | 0.00 | - |
| Pipefitters | 4.00 | 4.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Plumber | 4.00 | 4.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Sheet Metal Worker | 26.00 | 6.50 | 19.50 | 75.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Telecommunications Technician | 8.00 | 8.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 321.00 | 288.00 | 33.00 | 10.28% | 3 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

*Hours for Women include minority females **% of Women and Minorities participation is percent of total apprentice hours *** Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

C00684C11 – Renton Ave S Pedestrian Improvements

| Department Name: |
|------------------------|
| Division: |
| Project Name: |
| Contract Number: |
| Prime Contractor: |
| Contract Award Amount: |
| Execution Date: |
| Type of Construction: |
| |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Transportation Road Services Division Renton Avenue S. Pedestrian Improvements C00684C11 Award Construction Inc \$418,924 February 6, 2013 Construction 5.00% 8.05%

excavating and removing existing features (some vegetation, soil, traffic curb, asphalt), and constructing new cement concrete curb, gutter and sidewalk, landscaping, and other work

97.00%

8.05%

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 7.00 | 7.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Cement Mason | 1,444.00 | 1,264.00 | 180.00 | 12.47% | 3 | 0.00 | 0.00% | 21.50 | 11.94% |
| Constr Equip Operator | 63.50 | 0.00 | 63.50 | 100.00% | 1 | 0.00 | 0.00% | 63.50 | 100.00% |
| Electrician Constructor | 110.00 | 110.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Flagger | 92.50 | 92.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 663.00 | 656.50 | 6.50 | 0.98% | 1 | 0.00 | 0.00% | 6.50 | 100.00% |
| Landscaper | 71.00 | 71.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Operator | 653.00 | 653.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Sheet Metal Worker | 8.00 | 0.00 | 8.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Teamster/Truck driver | 14.00 | 14.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Traffic control striper | 8.25 | 8.25 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Truck Driver | 69.50 | 69.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 3,203.75 | 2,945.75 | 258.00 | 8.05% | 6 | 0.00 | 0.00% | 91.50 | 35.47% |

Notes:

C00698C12 – Brightwater IPS Conversion Project

| Department Name: | Natural Resources & Parks |
|------------------------------------|------------------------------------|
| Division: | Wastewater Treatment Division |
| Project Name: | Brightwater IPS Conversion Project |
| Contract Number: | C00698C12 |
| Prime Contractor: | Harbor Pacific Contractors Inc |
| Contract Award Amount: | \$3,000,000 |
| Execution Date: | June 5, 2012 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 13.30% |
| Construction Completed: | 92.00% |
| ***Cumulative Apprenticeship Rate: | 21.27% |

The Work of this Contract consists of conversion activities for the newly constructed Brightwater Influent Pump Station (IPS) from an interim operational mode to the final operational mode. The work also includes a variety of updates and modifications to various pump station systems.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|--------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 347.00 | 201.00 | 146.00 | 42.07% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Electrician | 270.00 | 270.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 526.00 | 526.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Millwright | 36.00 | 36.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 263.00 | 263.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter and Decorator | 68.50 | 0.00 | 68.50 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Pipefitter | 45.00 | 45.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Plumber | 51.00 | 51.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Sheet Metal Service Tech | 6.25 | 6.25 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 1,612.75 | 1,398.25 | 214.50 | 13.30% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |

C00701C11 - Solid Waste Division Building Repair and Renovation Work Order

15.00%

96.00%

18.18%

Department Name: . Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement:

***Cumulative Apprenticeship Rate:

Construction Completed:

Apprenticeship Rate: 2013

Natural Resources & Parks Solid Waste Division Solid Waste Division Building Repair and Renovation Work Order C00701C11 BNBuilders, Inc. \$1,000,000 January 25, 2012 Construction 5.00%

The work under this Contract consists of Work Orders to be issued by the King County Solid Waste Division includes furnishing all labor, tools, equipment, materials and incidentals, to perform building repairs, structure replacements, minor modifications, and safety improvements. The work involves structural concrete, concrete demolition, carpentry, general construction interior, metal building repairs, sheet metal, steel fabrication and related trades.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|------------------------|-------------------|---------------|------------------|------------|-------------|--------------------|-------|------------|-------|
| | | Total Journey | Total Apprentice | % of Total | Total # | | | | |
| Trade | Total Labor Hours | Hours | Hours | Hours | Apprentices | *Women | % | Minorities | % |
| Accounts Payable Clerk | 0.00 | 0.00 | 0.00 | - | 0 | 0.00 | - | 0.00 | - |
| Carpenter | 305.00 | 305.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Cement Mason | 276.00 | 156.00 | 120.00 | 43.48% | 3 | 0.00 | 0.00% | 0.00 | 0.00% |
| Electrician | 170.00 | 170.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Plumber | 49.00 | 49.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Tota | l 800.00 | 680.00 | 120.00 | 15.00% | 3 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

C00702C11- Youth Service Center Security Electronics Upgrade

| Department Name: |
|------------------------|
| Division: |
| Project Name: |
| Contract Number: |
| Prime Contractor: |
| Contract Award Amount: |
| Execution Date: |
| Type of Construction: |
| |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Executive Services Facilities Management Division Youth Service Center Security Electronics Upgrade C00702C11 Engineered Control Systems, Inc \$1,666,451 March 14, 2012 Construction

Upgrade existing security electronics system within the detention wing of the Youth Service Center, together with installation of a video surveillance system. Work site: 1211

15.00%

35.10%

25.89%

100.00%

East Alder, Seattle, Washington.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-----------------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 364.00 | 364.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 203.50 | 203.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electronic Systems Tech | 978.00 | 978.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Fire and Burglar Alarm Technician | 836.00 | 0.00 | 836.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Total | 2,381.50 | 1,545.50 | 836.00 | 35.10% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

*Hours for Women include minority females **% of Women and Minorities participation is percent of total apprentice hours *** Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

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C00707C12 – WPRP 704 Substation and MCC Upgrade

| Department Name: | Natural Resources & Parks |
|------------------------------------|-------------------------------------|
| Division: | Wastewater Treatment Division |
| Project Name: | WPTP 704 Substation and MCC Upgrade |
| Contract Number: | C00707C12 |
| Prime Contractor: | Valley Electric Company |
| Contract Award Amount: | \$2,590,000 |
| Execution Date: | April 20, 2012 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 33.30% |
| Construction Completed: | 95.00% |
| ***Cumulative Apprenticeship Rate: | 24.64% |

The purpose of this project is to upgrade the existing 704 Substation obsolete switchgear which was identified in an arc flash study as dangerous, the new switchgear provides increase power to meet the demands of the new screening project.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-----------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Electrician | 2,963.50 | 2,963.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 1,485.00 | 0.00 | 1,485.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Operator | 6.75 | 6.75 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Painter | 4.00 | 4.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 4,459.25 | 2,974.25 | 1,485.00 | 33.30% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

C00728C12 – West Point Treatment Plant Liquids Control System Replacement (Primary/Secondary Clarifiers, Aeration, and IPS)

| Department Name: | Natural Resources & Parks |
|------------------------------------|---|
| Division: | Wastewater Treatment Division |
| Project Name: | West Point Treatment Plant Liquids Control System Replacement (Primary and Secondary Clarifiers |
| Contract Number: | C00728C12 |
| Prime Contractor: | Elcon Corporation |
| Contract Award Amount: | \$939,000 |
| Execution Date: | March 18, 2013 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 20.95% |
| Construction Completed: | 43.00% |
| ***Cumulative Apprenticeship Rate: | 20.95% |

The County is replacing the existing West Section Control System with an Ovation SPCS (Supervisory Process Control System), an Emerson Distributed Control System (DCS). The purpose of this project is to install and commission new Ovation SPCS controllers that shall replace the PLCs that are used to control process from the Primary Clarifiers through the Secondary Clarifiers of the facility. I/O control wiring from existing field devices will be extended from the existing Local Control Panels (LCPs) to the new Ovation Control Panels.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-----------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Electrician | 3,578.50 | 3,578.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 952.00 | 0.00 | 952.00 | 100.00% | 4 | 70.00 | 7.35% | 40.00 | 4.20% |
| Laborer | 8.00 | 8.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitter | 6.00 | 6.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 4,544.50 | 3,592.50 | 952.00 | 20.95% | 4 | 70.00 | 7.35% | 40.00 | 4.20% |

Notes:

*Hours for Women include minority females

C00730C12 – West Point Treatment Plant Influent Screening Improvements Project

18.62% 24.00% 18.62%

| Department Name: | |
|------------------------|--|
| Division: | |
| Project Name: | |
| Contract Number: | |
| Prime Contractor: | |
| Contract Award Amount: | |
| Execution Date: | |
| Type of Construction: | |
| | |

| Apprenticeship Requirement: | |
|------------------------------------|--|
| Apprenticeship Rate: 2013 | |
| Construction Completed: | |
| ***Cumulative Apprenticeship Rate: | |

Natural Resources & Parks Wastewater Treatment Division West Point Treatment Plant Influent Screening Improvements Project C00730C12 MKB Constructors \$10,179,622 January 18, 2013 Construction 15.00%

Construction of a 5600 SF screenings handling building, Installation of 5 conveyors, 2 grinders, 6 washer compactors and 2 container loading facilities; demolition in the existing screen room; installation of 6 new bar screen isolation gates and 6 multi-rake screens for a wet weather hydraulic capacity of 440 MGD; demolition of old screening handling equipment; and other Work

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|---------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 11,244.00 | 9,068.50 | 2,175.50 | 19.35% | 3 | 0.00 | 0.00% | 1,421.00 | 65.32% |
| Cement Mason | 58.00 | 58.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Constr Equip Operator | 353.00 | 0.00 | 353.00 | 100.00% | 1 | 0.00 | 0.00% | 353.00 | 100.00% |
| Electrician | 1,973.50 | 1,973.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 791.00 | 791.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC (Sheet Metal) Worker | 12.00 | 12.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 790.00 | 0.00 | 790.00 | 100.00% | 10 | 0.00 | 0.00% | 138.00 | 17.47% |
| Ironworker | 909.00 | 909.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 640.00 | 640.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Millwright | 601.50 | 601.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Operator | 32.00 | 32.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitter | 110.00 | 110.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitters | 70.00 | 70.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Plumber | 189.50 | 189.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Surveyor | 12.00 | 12.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 34.30 | 34.30 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 17,819.80 | 14,501.30 | 3,318.50 | 18.62% | 14 | 0.00 | 0.00% | 1,912.00 | 57.62% |

Notes:

C00742C12 – KC District Court Southeast Electoral Division Relocation to MRJC

| Department Name: | |
|------------------------|--|
| Division: | |
| Project Name: | |
| Contract Number: | |
| Prime Contractor: | |
| Contract Award Amount: | |
| Execution Date: | |
| Type of Construction: | |
| | |
| | |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Executive Services Facilities Management Division KC District Court Southeast Electoral Division Relocation to the MRJC C00742C12 Kirtley-Cole Associates LLC \$3,920,000 August 2, 2012 Construction

9.00% 9.22% 99.00% 9.28%

This project is to consolidate and relocate King County District Court's Southeast District to the Maleng Regional Justice Center (MRJC).

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|------------------------------------|-------------------|---------------|------------------|------------|-------------|--------------------|--------|------------|---------|
| | | Total Journey | Total Apprentice | % of Total | Total # | | | | |
| Trade | Total Labor Hours | Hours | Hours | Hours | Apprentices | *Women | % | Minorities | % |
| Acoustical Applicator | 766.00 | 623.00 | 143.00 | 18.67% | 3 | 40.00 | 27.97% | 0.00 | 0.00% |
| Brick Layer | 447.50 | 348.00 | 99.50 | 22.23% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Cabinet Maker | 767.50 | 767.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Carpenter | 3,396.00 | 3,351.00 | 45.00 | 1.33% | 1 | 0.00 | 0.00% | 45.00 | 100.00% |
| Cement Mason | 546.00 | 546.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Commercial Glazier | 154.50 | 0.00 | 154.50 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Construction Electrician | 343.00 | 0.00 | 343.00 | 100.00% | 2 | 0.00 | 0.00% | 198.00 | 57.73% |
| Drywall Installer/taper | 5,130.50 | 5,130.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 5,834.50 | 5,834.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician Constructor | 20.00 | 20.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Elevator Constructor | 80.80 | 80.80 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Elevator Constructor Mechanic | 90.80 | 0.00 | 90.80 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Equipment Operator | 56.20 | 56.20 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Firestop/Containment Worker | 23.00 | 0.00 | 23.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Glazier | 162.00 | 162.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Glaziers | 1,126.10 | 1,126.10 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Gypsum Drywall Systems Installer | 927.00 | 0.00 | 927.00 | 100.00% | 9 | 0.00 | 0.00% | 599.50 | 64.67% |
| HVAC (Sheet Metal) Worker | 1,393.50 | 1,393.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC Test, Adjust and Balance Te | 93.00 | 0.00 | 93.00 | 100.00% | 1 | 0.00 | 0.00% | 93.00 | 100.00% |
| Inside Wire-man | 8.00 | 0.00 | 8.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Insulation (Heat and Frost) Worker | 306.00 | 306.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Insulation Worker | 244.00 | 244.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Insulation-Applicator | 111.00 | 0.00 | 111.00 | 100.00% | 2 | 0.00 | 0.00% | | 100.00% |
| Iron Worker | 386.00 | 386.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Ironworker | 24.00 | 0.00 | 24.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Laborer | 1,343.60 | 1,343.60 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Landscaper | 2.00 | 2.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Low Energy/Sound & Comm Tech | 209.00 | 0.00 | 209.00 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Painter | 383.50 | 383.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pile Driver Operator | 76.50 | 76.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipe fitter | 133.00 | 133.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitter | 349.50 | 349.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitters | 73.00 | 0.00 | 73.00 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Plasterer | 822.00 | 706.00 | 116.00 | 14.11% | 3 | 27.00 | 23.28% | 27.00 | 23.28% |
| Plumber | 967.40 | 967.40 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Roofer | 98.50 | 82.50 | 16.00 | 16.24% | 2 | 0.00 | 0.00% | | 100.00% |
| Sheet Metal Worker | 52.50 | 1.00 | 51.50 | 98.10% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Sprinkler Fitter | 199.00 | 166.00 | 33.00 | 16.58% | 3 | 0.00 | 0.00% | 0.00 | 0.00% |
| Surveyor | 21.00 | 21.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 9.50 | 9.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Telecommunications Technician | 616.00 | 616.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Terrazzo Worker | 8.00 | 8.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Tile/Terrazzo/Marble Finisher | 2.00 | 0.00 | 2.00 | 100.00% | 1 | 0.00 67.00 | 0.00% | 2.00 | |
| Total | 27,802.90 | 25,240.60 | 2,562.30 | 9.22% | 39 | 67.00 | 2.61% | 1,091.50 | 42.60% |

Notes:

*Hours for Women include minority females **% of Women and Minorities participation is percent of total apprentice hours

*** Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

C00750C12 - 2012 Countywide Hot Mix Asphalt Overlay

Department Name: . Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Transportation Road Services Division 2012 Countywide Hot Mix Asphalt Overlay C00750C12 LAKESIDE INDUSTRIES INC \$3,919,448 July 25, 2012 Construction

This project provides for the improvements to 16.51 miles of roadway in King County by planing bituminous surfaces, removing raised pavement markers, rumble strips, and plastic pavement markings, paving with HMA, furnishing and placing crushed surfacing top course, erosion control, and other work, all in accordance with the attached Plans, these Special Provisions, and the 2012 APWA/WSDOT Standard Specifications for Road, Bridge, and Municipal Construction.

5.00%

3.08%

93.00%

5.20%

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-----------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Constr Equip Operator | 11.00 | 0.00 | 11.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Flagger | 310.00 | 310.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 1,111.50 | 1,065.00 | 46.50 | 4.18% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Operator | 805.00 | 805.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster | 254.50 | 254.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 35.50 | 0.00 | 35.50 | 100.00% | 1 | 0.00 | 0.00% | 35.50 | 100.00% |
| Truck Driver | 494.50 | 494.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 3,022.00 | 2,929.00 | 93.00 | 3.08% | 4 | 0.00 | 0.00% | 35.50 | 38.17% |

Notes:

*Hours for Women include minority females **% of Women and Minorities participation is percent of total apprentice hours

*** Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

C00763C12 – MRJC Detention Security Electronics Upgrade

| Department Name: | Executive Services |
|------------------------------------|---|
| Division: | Facilities Management Division |
| Project Name: | MRJC Detention Security Electronics Upgrade |
| Contract Number: | C00763C12 |
| Prime Contractor: | Status Automation/Status Electrical Corp |
| Contract Award Amount: | \$647,661 |
| Execution Date: | March 29, 2013 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 38.65% |
| Construction Completed: | 43.00% |
| ***Cumulative Apprenticeship Rate: | 38.40% |

This Project upgrades the security electronics systems within the detention wing of the Maleng Regional Justice Center through selective demolition of existing security electronics system(s), and installation and/or additions of new components to existing systems.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|---------------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Electrician | 157.00 | 157.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 693.00 | 280.00 | 413.00 | 59.60% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Low Energy/Sound & Comm Tech | 72.00 | 0.00 | 72.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Sound & Communication Installer | 333.00 | 333.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 1,255.00 | 770.00 | 485.00 | 38.65% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

*Hours for Women include minority females **% of Women and Minorities participation is percent of total apprentice hours *** Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

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C00785C12 – E Line and F Line RapidRide Passenger Facilities Improvements Work Order

| Department Name: | Transportation |
|------------------------------------|--|
| Division: | Transit Division |
| Project Name: | E Line and F Line RapidRide Passenger Facilities Improvements Work Order |
| Contract Number: | C00785C12 |
| Prime Contractor: | Gary Merlino Construction Co Inc |
| Contract Award Amount: | \$3,000,000 |
| Execution Date: | April 11, 2013 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 21.32% |
| Construction Completed: | 57.00% |
| ***Cumulative Apprenticeship Rate: | 19.89% |

This contract involves the construction of approximately 90 bus zones to support King County Metro Transit's new RapidRide E and F Lines service between Downtown Seattle to Shoreline via Aurora Ave N (E Line), and between Burien and Renton (F Line). These lines cross the jurisdictions of Seattle and Shoreline (E Line); and Burien, SeaTac, Tukwila, and Renton (F Line).

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|--------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|--------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 68.00 | 43.00 | 25.00 | 36.76% | 1 | 0.00 | 0.00% | 25.00 | 100.00% |
| Cement Mason | 1,500.50 | 1,213.00 | 287.50 | 19.16% | 5 | 0.00 | 0.00% | 239.00 | 83.13% |
| Electrician | 905.50 | 905.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Hoisting Engineers | 742.00 | 0.00 | 742.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Inside Wire-man | 655.00 | 0.00 | 655.00 | 100.00% | 3 | 618.00 | 94.35% | 37.00 | 5.65% |
| Laborer | 3,011.00 | 3,011.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Operator | 1,135.50 | 1,135.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 8,017.50 | 6,308.00 | 1,709.50 | 21.32% | 10 | 618.00 | 36.15% | 301.00 | 17.61% |

Notes:

C00790C13 – KCIA Hangar 5 Demolition

| Department Name: |
|------------------------|
| Division: |
| Project Name: |
| Contract Number: |
| Prime Contractor: |
| Contract Award Amount: |
| Execution Date: |
| Type of Construction: |
| |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Transportation King County International Airport KCIA Hangar 5 Demolition C00790C13 Wm Dickson \$224,980 April 19, 2013 Construction 5.00%

The project includes the abatement and demolition of the Hangar 5 facility at King County International Airport. The building consists of approximately 5700 SF of office space constructed of masonry, steel and timer framing, and approximately 38,500 SF of hangar space constructed of timber framing. The building

11.57%

11.58%

100.00%

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-------------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|--------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Asbestos Worker | 148.00 | 148.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Constr Equip Operator | 60.25 | 60.25 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 186.00 | 186.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Heavy Duty Equipment Mechanic | 60.00 | 60.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 514.25 | 335.25 | 179.00 | 34.81% | 2 | 0.00 | 0.00% | 28.00 | 15.64% |
| Operator | 311.00 | 311.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 262.25 | 262.25 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Truck Driver | 5.00 | 5.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 1,546.75 | 1,367.75 | 179.00 | 11.57% | 2 | 0.00 | 0.00% | 28.00 | 15.64% |

Notes:

C00803C13 – Cedar Hills Regional Landfill Area 7 Stage 1 Closure Construction

1**4.79**%

92.50%

14.79%

Department Name: . Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Natural Resources & Parks Solid Waste Division Cedar Hills Regional Landfill Area 7 Stage 1 Closure Construction C00803C13 Northwest Construction Inc \$1,837,476 June 17, 2013 Construction 10.00%

Grading, compacting, trenching, installing geomembrane cover systems, erosion and sedimentation control, installing geosynthetic materials and pipes, and any related work necessary for construction

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-----------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Constr Equip Operator | 703.00 | 0.00 | 703.00 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Electrician | 20.00 | 20.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Equipment Operator | 1,997.50 | 1,997.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 3,719.50 | 3,195.00 | 524.50 | 14.10% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Operator | 1,533.00 | 1,533.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Other Trade | 8.00 | 8.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 298.90 | 298.90 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Truck Driver | 18.50 | 18.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 8,298.40 | 7,070.90 | 1,227.50 | 14.79% | 4 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

C00806C13 – North Base HVAC Replacement and Electrical Upgrades

15.00%

2.20%

5.00%

9.59%

Department Name: . Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Transportation Transit Division North Base HVAC Replacement and Electrical Upgrades C00806C13 Design Air Ltd. \$7,744,452 August 16, 2013 Construction

Construction, and replacement of HVAC systems and electrical system upgrades at the NB.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|---------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 48.00 | 48.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Drywall Installer/taper | 27.00 | 27.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 293.00 | 293.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC (Sheet Metal) Worker | 111.00 | 111.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC Service Tech | 41.50 | 22.50 | 19.00 | 45.78% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Laborer | 452.50 | 452.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Other Trade | 2.00 | 2.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Pipefitters | 222.00 | 222.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Sheet Metal Worker | 7.50 | 0.00 | 7.50 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Total | 1,204.50 | 1,178.00 | 26.50 | 2.20% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

C00807C13 – Murray CSO Control Facility

| Department Name: |
|------------------------|
| Division: |
| Project Name: |
| Contract Number: |
| Prime Contractor: |
| Contract Award Amount: |
| Execution Date: |
| Type of Construction: |
| |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Natural Resources & Parks Wastewater Treatment Division Murray CSO Control Facility C00807C13 Shimmick Construction Company, Inc \$26,115,000 September 26, 2013 Construction

15.00% 0.00% 0.00% 0.00%

Construct a one million gallon below grade combined sewage storage tank and connection of the tank to the existing Murray Avenue Pump Station and influent sewers.

Apprentice Utilization by Trade/Craft

| | | | | | | | | **Apprentice Hours | | | |
|----------|-------|-------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|---|------------|---|
| | Trade | | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Operator | | | 53.00 | 53.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Surveyor | | | 12.50 | 12.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| | | Total | 65.50 | 65.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |

Notes:

C00817C13 – Reddington Levee Setback

| Department Name: | |
|------------------------|--|
| Division: | |
| Project Name: | |
| Contract Number: | |
| Prime Contractor: | |
| Contract Award Amount: | |
| Execution Date: | |
| Type of Construction: | |
| | |

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Natural Resources & Parks Water & Land Resources Division Reddington Levee Setback C00817C13 Scarsella Bros., Inc. \$7,279,230 June 20, 2013 Construction 10.00%

Removal of an existing rock armored levee and construction of a new setback levee with engineered log jams, rock barbs and riprap armor in the City of Auburn.

14.03%

95.00%

13.93%

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Constr Equip Operator | 518.50 | 0.00 | 518.50 | 100.00% | 4 | 0.00 | 0.00% | 0.00 | 0.00% |
| Equipment Operator | 9,483.50 | 9,483.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Fence Erector | 116.00 | 116.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Heavy Duty Repair Mech | 596.00 | 0.00 | 596.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Laborer | 4,516.00 | 3,467.50 | 1,048.50 | 23.22% | 6 | 0.00 | 0.00% | 8.00 | 0.76% |
| Operator | 177.50 | 177.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Well-drill operator | 8.00 | 8.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 15,415.50 | 13,252.50 | 2,163.00 | 14.03% | 11 | 0.00 | 0.00% | 8.00 | 0.37% |

Notes:

C00824C13 – D Line RapidRide North Terminal

| Department Name: | Transportation |
|------------------------------------|----------------------------------|
| Division: | Transit Division |
| Project Name: | D Line RapidRide North Terminal |
| Contract Number: | C00824C13 |
| Prime Contractor: | Gary Merlino Construction Co Inc |
| Contract Award Amount: | \$1,110,290 |
| Execution Date: | June 13, 2013 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 37.95% |
| Construction Completed: | 56.00% |
| ***Cumulative Apprenticeship Rate: | 36.83% |

Work shall include, but is not limited to, clearing and grubbing, earthwork, curb and gutter, sidewalks, asphalt concrete paving, cement concrete paving, stormwater drainage systems, stormwater water quality and detention systems, street lighting, signage, pavement markings, landscaping and driveway restoration, work by utility owners, and other work shown on the Drawings.

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-----------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|--------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 6.00 | 6.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Cement Mason | 551.00 | 335.00 | 216.00 | 39.20% | 3 | 0.00 | 0.00% | 98.00 | 45.37% |
| Constr Equip Operator | 605.50 | 0.00 | 605.50 | 100.00% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |
| Electrician | 152.00 | 152.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Inside Wire-man | 45.00 | 0.00 | 45.00 | 100.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Laborer | 1,072.00 | 718.50 | 353.50 | 32.98% | 3 | 0.00 | 0.00% | 304.50 | 86.14% |
| Operator | 370.00 | 370.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 180.25 | 180.25 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Truck Driver | 233.25 | 233.25 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 3,215.00 | 1,995.00 | 1,220.00 | 37.95% | 9 | 0.00 | 0.00% | 402.50 | 32.99% |

Notes:

C00846C13 - King County Skyway I Pavement Overlay

Department Name: . Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Natural Resources & Parks Wastewater Treatment Division King County Skyway I/I Pavement Overlay C00846C13 Miles Resources, LLC \$969,822 August 21, 2013 Construction

Planing bituminous surfaces, removing raised pavement markers, and plastic traffic markings, paving with HMA, placing crushed surfacing, erosion control and other work.

5.00%

7.15%

7.13%

46.00%

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|-----------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|---------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Constr Equip Operator | 97.50 | 0.00 | 97.50 | 100.00% | 1 | 0.00 | 0.00% | 97.50 | 100.00% |
| Equipment Operator | 832.00 | 832.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 1,172.00 | 1,062.50 | 109.50 | 9.34% | 2 | 0.00 | 0.00% | 109.50 | 100.00% |
| Operator | 115.50 | 115.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster | 778.25 | 778.25 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 21.75 | 0.00 | 21.75 | 100.00% | 1 | 0.00 | 0.00% | 21.75 | 100.00% |
| Truck Driver | 184.00 | 184.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Total | 3,201.00 | 2,972.25 | 228.75 | 7.15% | 4 | 0.00 | 0.00% | 228.75 | 100.00% |

Notes:

C38138C - Brightwater Treatment Plant

| Department Name: | Natural Resources & Parks |
|------------------------------------|--|
| Division: | Wastewater Treatment Division |
| Project Name: | Brightwater Treatment Plant |
| Contract Number: | C38138C |
| Prime Contractor: | HOFFMAN CONSTRUCTION COMPANY OF WASHINGTON |
| Contract Award Amount: | \$219,591,612 |
| Execution Date: | March 27, 2006 |
| Type of Construction: | Construction |
| Apprenticeship Requirement: | 15.00% |
| Apprenticeship Rate: 2013 | 5.40% |
| Construction Completed: | 97.00% |
| ***Cumulative Apprenticeship Rate: | 15.21% |

The Brightwater Treatment Plant is a new wastewater treatment facility to be located just east of State Route 9 and north of State Route 522 and Woodinville. The Brightwater plant will provide 36 million gallons per day (mgd) of treatment capacity (average wet weather flow) by 2010 and 54 mgd of capacity by 2040. The Brightwater plant includes membrane bioreactor (MBR) secondary treatment systems, Class B biosolids and reclaimed water production, odor control systems, and disinfection

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|---------------------------|-------------------|------------------------|---------------------------|---------------------|------------------------|--------------------|-------|------------|-------|
| Trade | Total Labor Hours | Total Journey Hours | Total Apprentice Hours | % of Total Hours | Total # Apprentices | *Women | % | Minorities | % |
| Carpenter | 667.00 | 667.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Cement Mason | 115.00 | 99.00 | 16.00 | 13.91% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Equipment Operator | 739.00 | 739.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| HVAC (Sheet Metal) Worker | 19.00 | 19.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 1,096.00 | 992.00 | 104.00 | 9.49% | 3 | 0.00 | 0.00% | 0.00 | 0.00% |
| Pipefitter | 13.50 | 13.50 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Teamster/Truck driver | 505.00 | 454.50 | 50.50 | 10.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Total | 3,154.50 | 2,984.00 | 170.50 | 5.40% | 5 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

ESCO2011-263 G(1-1) - KC WPTP De-watering Replacement

Department Name: Division: Project Name: Contract Number: Prime Contractor: Contract Award Amount: Execution Date: Type of Construction:

Apprenticeship Requirement: Apprenticeship Rate: 2013 Construction Completed: ***Cumulative Apprenticeship Rate:

Natural Resources & Parks Wastewater Treatment Division King County WPTP Dewatering Replacement ESCO2011-263 G (1-1) Johnson Controls \$11,693,984 January 24, 2013 Construction

15.00% 1.65% 10.00% 1.65%

Energy efficiency measures under Contract No. 2011-263 G (1-1) will included the replacement of the dewatering centrifuges and controls, including any and all necessary ancillary equipment. The ESCO will perform a detailed engineering design as needed to obtain Owner review and approval of the proposed system and obtain bids as required. The ESCO will provide construction management, as-built drawings and O&M manuals. All work is per the West Point Treatment Plant Energy Services Proposal dated December 18, 2012."

Apprentice Utilization by Trade/Craft

| | | | | | | **Apprentice Hours | | | |
|--------------------|-------------------|---------------|------------------|------------|-------------|--------------------|-------|------------|-------|
| | | Total Journey | Total Apprentice | % of Total | Total # | | | | |
| Trade | Total Labor Hours | Hours | Hours | Hours | Apprentices | *Women | % | Minorities | % |
| Cement Mason | 812.00 | 812.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Electrician | 272.00 | 272.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Laborer | 524.00 | 524.00 | 0.00 | 0.00% | 0 | 0.00 | - | 0.00 | - |
| Plumber | 805.00 | 767.00 | 38.00 | 4.72% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Sheet Metal Worker | 8.00 | 6.00 | 2.00 | 25.00% | 1 | 0.00 | 0.00% | 0.00 | 0.00% |
| Total | 2,421.00 | 2,381.00 | 40.00 | 1.65% | 2 | 0.00 | 0.00% | 0.00 | 0.00% |

Notes:

*Hours for Women include minority females

% of Women and Minorities participation is percent of total apprentice hours * Cumulative Apprenticeship Rate is the overall percent of apprentice utilization from the contract start date

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