

**FISCAL NOTE**

Ordinance/Motion: FY14 1st Supplemental Ordinance
Title: Foothills Regional Trail Planning
Affected Agency and/or Agencies: Department of Natural Resources and Parks (DNRP)
Note Prepared By: Jennifer Lehman, DNRP - Parks and Recreation Division
Note Reviewed By: Jillian Andrews, Office of Performance, Strategy, and Budget

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

**Revenue to:**

Fund/Agency	Fund Code	Revenue Source	2014	2015	2016	2017	2018
Parks Capital Fund / DNRP - Parks	3581	Fund balance	-				
<b>TOTAL</b>			-	-	-		-

**Expenditures from:**

Fund/Agency	Fund Code	Dept	2014	2015	2016	2017	2018
Parks Capital Fund / DNRP - Parks	3581	C58101	15,000				
<b>TOTAL</b>			<b>15,000</b>	-	-		-

**Expenditures by Categories**

Project number and name		2014	2015	2016	2017	2018
1044668 - PKS FOOTHILLS REGIONAL TRAIL		15,000				
<b>TOTAL</b>		<b>15,000</b>	-	-		-

**Assumptions:**

This request will fund initial planning efforts to continue working with the project partners on the feasibility of extending the trail south one mile to Mud Mountain Road and crossing the White River. The additional appropriation will support survey work and a conditions analysis of the corridor in 2014.