

**FISCAL NOTE**

Ordinance/Motion: FY14 1st Supplemental Ordinance  
 Title: Conservation Futures Tax (CFT) Citizens' Committee Reallocation  
 Affected Agency and/or Agencies: Department of Natural Resources and Parks (DNRP)  
 Note Prepared By: Jennifer Lehman, DNRP - Parks and Recreation Division  
 Note Reviewed By: Jillian Andrews, Office of Performance, Strategy, and Budget

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

**Revenue to:**

Fund/Agency	Fund Code	Revenue Source	2014	2015	2016	2017	2018
Parks Capital Fund / DNRP - Parks	3581	Fund Balance <sup>1</sup>	-				
<b>TOTAL</b>			-	-	-		-

**Expenditures from:**

Fund/Agency	Fund Code	Project	2014	2015	2016	2017	2018
Parks Capital Fund / DNRP - Parks <sup>1</sup>	3581	see below	0				
<b>TOTAL</b>			<b>0</b>	-	-		-

**Expenditures by Categories**

	District	2014	2015	2016	2017	2018
1044596 - Cougar Mtn. Precipice Trail	3	-488,477				
1116949 - South Snoqualmie Forest <sup>2</sup>	3	-170,000				
1116953 - Black Diamond Natural Area Addition	9	-80,000				
1116951 - Wetland 14	3	-35,103				
1116952 - Bass Lake Complex Inholding	9	-10,877				
1044588 - Bass-Beaver-Dandy Lake PEL	9	10,877				
1116946 - Duthie Hill Park Inholding	3	50,000				
1118676 - Snoq Forest - Carnation <sup>2</sup>	3	130,000				
1044598 - Cougar Squak Corridor Addition <sup>2</sup>	9	593,580				
<b>TOTAL</b>		-	-	-		-

Assumptions:

- Each year, the CFT Citizens' Committee's annual progress report recommends the reallocation of CFT and Parks' Open Space & Trails levy funds. The Committee recommends whether to continue or abandon a previously awarded project, or to adjust the scope of the project. This fiscal note summarizes the Committee's recommendations for Parks' Open Space & Trails projects.
- This is a technical adjustment to the March 2014 recommendations from the CFT Citizens' Committee. The adjustment corrects a negative budget balance erroneously created through action taken in the spring 2013 supplemental budget ordinance, and allocates the remaining \$40,000 to the Cougar Squak Corridor Addition, as a part of the total amount shown.