

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Omnibus

Title: Winter Shelter

Requesting Agency: COMMUNITY SERVICES OPERATING (EN_A88800)

General Fund supplemental request to support increasing capacity for the County's Men's Winter Shelter from April 16th through December 31st 2014. Fund will be used by Community Services Operating in support of contract amendment for men's winter shelter contract.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
OTHER FINANCING SOURCES (R3900)	89,834				
Total Revenue	89,834				
EXPENDITURES					
SERVICES-OTHER CHARGES (53000)	89,834				
Total Expenditure	89,834				
Net Impact					

Notes