

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Omnibus

Title: General Fund Transfer

Requesting Agency: HUMAN SVCS GF TRANSFER (EN_A69400)

This transfer to human services supports the winter shelter.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	89,834				
Total Expenditure	89,834				
Net Impact	-89,834				

Notes