

# FISCAL NOTE

**Ordinance/Motion: FY14 1st Supplemental Omnibus**

**Title: Document Conversion Project Reappropriation**

**Requesting Agency: JUDICIAL ADMINISTRATION (EN\_A54000)**

This data migration project is a risk mitigation strategy should there be a catastrophic failure of the Electronic Court Records Management System.

	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>REVENUES</b>					
<b>EXPENDITURES</b>					
SERVICES-OTHER CHARGES (53000)	288,800				
<b>Total Expenditure</b>	<b>288,800</b>				
<b>Net Impact</b>	<b>-288,800</b>				

**Notes**

# FISCAL NOTE

**Ordinance/Motion: FY14 1st Supplemental Omnibus**

**Title: Completion of Space Reorganization Reappropriation**

**Requesting Agency: JUDICIAL ADMINISTRATION (EN\_A54000)**

This item carries over funding for ongoing remodel of DJA's space on the 6th floor of the King County Courthouse. Work was not completed during 2013 and is expected to be completed in 2014.

	FY14	FY15	FY16	FY17	FY18
<b>REVENUES</b>					
<b>EXPENDITURES</b>					
INTRAGOVERNMENTAL SERVICES (55000)	60,000				
<b>Total Expenditure</b>	<b>60,000</b>				
<b>Net Impact</b>	<b>-60,000</b>				

**Notes**

# FISCAL NOTE

**Ordinance/Motion: FY14 1st Supplemental Omnibus**

**Title: Scanner Replacement Reappropriation**

**Requesting Agency: JUDICIAL ADMINISTRATION (EN\_A54000)**

Scanner purchases were planned for but were delayed due to compatibility issues and the delay in the ECR Core Rewrite. Existing scanners are very old and cannot wait for the new ECR implementation.

	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>REVENUES</b>					
<b>EXPENDITURES</b>					
CAPITAL OUTLAY (56000)	60,000				
<b>Total Expenditure</b>	<b>60,000</b>				
<b>Net Impact</b>	<b>-60,000</b>				

**Notes**

# FISCAL NOTE

**Ordinance/Motion: FY14 1st Supplemental Omnibus**

**Title: Enhancements to Core ECR System Reappropriation**

**Requesting Agency: JUDICIAL ADMINISTRATION (EN\_A54000)**

This item reappropriates 2013 funds for enhancements to stabilize the existing Core ECR for an additional 24 months and make necessary changes required by the Core rewrite project

	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>REVENUES</b>					
<b>EXPENDITURES</b>					
SERVICES-OTHER CHARGES (53000)	69,500				
<b>Total Expenditure</b>	<b>69,500</b>				
<b>Net Impact</b>	<b>-69,500</b>				

**Notes**