

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Omnibus

Title: Reappropriation of contracts from 2013 to 2014

Requesting Agency: COUNCIL ADMINISTRATION (EN_A02000)

This is a reappropriation request.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
SERVICES-OTHER CHARGES (53000)	87,465				
Total Expenditure	87,465				
Net Impact	-87,465				

Notes

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This is a reappropriation request.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
SERVICES-OTHER CHARGES (53000)	69,742				
Total Expenditure	69,742				
Net Impact	-69,742				

Notes

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Requesting Agency: COUNCIL ADMINISTRATION (EN_A02000)

This is a reappropriation request.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
SERVICES-OTHER CHARGES (53000)	15,000				
Total Expenditure	15,000				
Net Impact	-15,000				

Notes