## King County Flood Control District 2013 - 2018 Revised Six-Year CIP Attachment E

May 12, 2014

	2014	2013	2014						
Name	Adopted	Carryover	Reallocation	2014 Revised	2015	2016	2017	2018	2019
Snoqualmie River Basin	\$7,379,412	\$10,929,519	\$532,804	\$18,841,735	\$24,054,687	\$18,562,342	\$5,854,354	\$4,234,379	\$2,893,483
Cedar River Basin	\$4,165,254	\$6,660,848	\$671,487	\$11,497,589	\$9,288,676	\$8,344,346	\$1,714,987	\$1,932,214	\$2,348,918
Green River Basin	\$18,335,740	\$21,587,274	(\$1,760,729)	\$38,162,285	\$4,800,067	\$18,441,806	\$3,408,661	\$3,847,794	\$2,702,055
White River Basin	\$4,868,143	\$3,035,130	\$0	\$7,903,273	\$7,183,759	\$3,817,468	\$2,975,000	\$3,600,000	\$120,000
Seattle Projects	\$19,067,271	\$2,113,163	\$0	\$21,180,434	\$1,530,000	\$1,000,000	\$2,500,000	\$0	\$0
Countywide Miscellaneous	\$357,008	\$258,184	\$0	\$615,192	\$495,753	\$510,626	\$525,944	\$541,722	\$557,975
Effectiveness Monitoring	\$498,046	\$616,793	\$0	\$1,114,839	\$315,600	\$582,000	\$298,600	\$583,615	\$256,900
Subregional Opportunity Fund	\$5,280,476	\$8,057,913	\$0	\$13,338,389	\$5,426,100	\$5,555,215	\$5,687,078	\$5,825,398	\$5,971,775
Grant Fund	\$2,666,329	\$0	\$0	\$2,666,329	\$2,799,645	\$2,939,628	\$3,086,609	\$3,240,940	\$3,402,987
WRIA Grant Funding	\$4,023,674	\$5,661,894	\$0	\$9,685,568	\$4,104,147	\$4,186,230	\$4,269,955	\$4,355,354	\$4,442,461
Total	\$66,641,353	\$58,920,718	(\$556,438)	\$125,005,633	\$59,998,434	\$63,939,661	\$30,321,188	\$28,161,415	\$22,696,554