

King County Flood Control District
2014 Revised Capital Budget

Attachment D

May 12, 2014

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$7,759,072	\$2,656,215	\$4,490,537	\$3,935,912	\$18,841,735
Cedar River Basin	\$955,572	\$2,185,740	\$7,205,950	\$1,150,327	\$11,497,589
Green River Basin	\$3,000,000	\$5,672,566	\$23,276,616	\$6,213,103	\$38,162,285
White River Basin	\$2,994,112	\$4,534,161	\$375,000	\$0	\$7,903,273
Seattle	\$0	\$0	\$21,180,434	\$0	\$21,180,434
Countywide Miscellaneous	\$0	\$0	\$0	\$615,192	\$615,192
Effectiveness Monitoring	\$0	\$1,114,839	\$0	\$0	\$1,114,839
Subregional Opportunity Fund	\$0	\$0	\$13,338,389	\$0	\$13,338,389
Grant Fund	\$0	\$0	\$2,666,329	\$0	\$2,666,329
WRIA Grant Funding	\$0	\$0	\$0	\$9,685,568	\$9,685,568
Total	\$14,708,756	\$16,163,521	\$72,533,255	\$21,600,102	\$125,005,633