

King County Flood Control District
2014 Revised Operating Budget
Attachment C

May 12, 2014

	2014 Adopted	Revisions	2014 Revised
Annual Maintenance	\$2,367,254	\$50,000	\$2,417,254
Flood Hazards Plan, Grants, Outreach	\$405,008		\$405,008
Flood Hazard Studies, Maps, Technical Services	\$461,453	\$202,404	\$663,857
Flood Preparation, Flood Warning Center	\$706,032		\$706,032
Program Management, Supervision, Finance, Budget	\$767,430	\$51,350	\$818,780
Program Implementation	\$3,050,288		\$3,050,288
Overhead / Central Costs	\$1,676,196		\$1,676,196
Total	\$9,433,661	\$303,754	\$9,737,415