

EXHIBIT A:

An exhibit to the "Memorandum of Agreement between the King County Sheriff's Office and the City of Newcastle Relating to Facility Charges and Credits"

| Summary of charges and credits relating to the East Precinct facility move | | | |
|--|-------------|-------------------------|-----------------------|
| Adjustment Type | 2010 | With Sammamish Precinct | Estimated Savings |
| Current Precinct Charge | \$ 9,951.00 | \$ 2,765.00 | \$ (7,186.00) |
| Ongoing Credit | \$ - | \$ (5,808.00) | \$ (5,808.00) |
| Net Impact (Savings) | \$ - | \$ - | \$ (12,994.00) |

Notes:

As of 03/21/11

| Shared space credit for Unincorporated KCSO personnel designated to share the City facility | | | | |
|---|--------------------|---------------------|----------------------------------|---|
| Personnel type | Calculated credit | Number of personnel | Calculation detail | Calculation methodology |
| Patrol deputy | \$ 4,224.00 | 8 | (66 SF) X (8) / (3) X (\$24 PSF) | (66 square feet) X (# patrol assigned) / (3 shifts) X (lease or market rate) |
| Patrol sergeant | \$ - | 0 | (66 SF) X (0) / (3) X (\$24 PSF) | (66 square feet) X (# patrol sgts assigned) / (3 shifts, but min 1 desk) X (lease or market rate) |
| Detectives /Prof Staff | \$ 1,584.00 | 1 | (66 SF) X (1) X (\$24 PSF) | (66 square feet) X (# staff assigned) X (lease or market rate) |
| Total | \$ 5,808.00 | 9 | | |

Notes:

1) Shared space credit for housing County FTEs: A uniform credit based on a standard cubicle size (55sf) plus 20% for shared space. Deputies divided by 3 for shifts.

2) Charge to cities for shared FTE space: This is the (# of city FTEs / total # of Pct FTEs) X allocated amount.

3) Allocated amount: Subtract county-only FTEs to get shared staff % - (56%) X(times) Sammamish lease amount + plus cost of Sgt supv in cities

| Summary of improvements made to City facility | | |
|---|---------------------|--|
| Category | Cost | Details |
| Tenant improvements | \$ 30,000.00 | 7 Ft wall with secure door; wire mesh ceiling for evidence room. KCSO will pay to build 1/3 of the report writing counter (hot desk area) for the P.D. |
| Data | \$ 6,350.00 | We can bring T1 for under \$1,000 or bring a fiber optic line to the building for \$6,530. If Newcastle wants fiber optic data connections and will pay for the interior wiring for the PD then KCSO will bring fiber to the building. The unincorporated deputies, one detective and the CAD desktop and printer will add 6 data jacks. |
| Phones | \$ 1,050.00 | For 3 phone lines |
| Furniture | \$ 500.00 | 1 detective desk |
| Total | \$ 37,900.00 | |