



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda Budget and Fiscal Management Committee

*Councilmembers: Joe McDermott, Chair; Kathy Lambert, Vice Chair;  
Rod Dembowski, Jane Hague, Dave Upthegrove*

*Staff: Patrick Hamacher, Lead Staff (206-477-0880)  
Sharon Daly, Committee Assistant (206-477-0870)*

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1:30 PM

Wednesday, September 3, 2014

Room 1001

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### REVISED AGENDA SPECIAL MEETING

Pursuant to K.C.C. 1.24.035 A. and F., this Budget and Fiscal Management Committee meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. Call to Order
2. Roll Call
3. Approval of Minutes

*Minutes of the August 19, 2014 meeting*

### Briefing

4. [Briefing No. 2014-B0133](#)

[Public Health - Seattle & King County's 2015/2016 Budget Proposal.](#)

*Wendy Soo Hoo and Amy Tsai, Council Staff*



*Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).  
TDD Number 206-1024.  
ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.*



## Discussion and Possible Action

5. [Proposed Ordinance No. 2014-0302](#)

AN ORDINANCE making a supplemental appropriation of \$470,285 to the sheriff's office; and amending the 2014 Annual Budget Ordinance, Ordinance 17695, Section 19, as amended.

**Sponsors:** Mr. McDermott

*Amy Tsai, Council Staff*

6. [Proposed Motion No. 2014-0250](#)

A MOTION acknowledging receipt of a report on an examination of administrative department costs and a review of selected overhead and central rate charges in compliance with the 2014 Annual Budget Ordinance, Ordinance 17695, Section 18, Proviso P2, as amended.

**Sponsors:** Mr. McDermott

*Rachelle Celebrezze, Council Staff*

7. [Proposed Motion No. 2014-0276](#)

A MOTION acknowledging receipt of a report regarding the costs and service delivery methods of interpreter services within King County, as well as the pros and cons of developing a consolidated system for the provision of interpreter services countywide and recommendations for improvements to the current system for the provision of interpreter services, in compliance with the 2014 Annual Budget Ordinance, Ordinance 17695, Section 18, Proviso P5.

**Sponsors:** Mr. McDermott

*Polly St. John, Council Staff*

8. [Proposed Ordinance No. 2014-0375](#)

AN ORDINANCE approving a transit service funding agreement with the city of Seattle and the corresponding routes 82, 83 and 84 for the September 2014 scheduled service change.

**Sponsors:** Mr. Phillips, Mr. Dembowski and Mr. Gossett

*John Resha, Council Staff*

*Contingent upon referral to the Budget and Fiscal Management Committee*

## Adjournment